



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fire Submersible Pump with Skimmer

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 01/23/2018

4. **Project/Program Description:**

Nearly 40% of Central Florida's fuel supplies come from Port Canaveral. During Hurricane Irma, the Port played a critical role in providing fuels for state evacuees before the storm's landfall, and was the first port to reopen to receive tanker vessels for fuel offloads to restore the flow of fuel supplies around the state. Port Canaveral is heavily dependent on a public source of water supply. Water is critically important to the operations of the Port, particularly for maintaining fire suppression capabilities for vessel operations. Without water, the Port cannot operate. Port Canaveral does not have "back up" water systems to maintain firefighting capability. As a direct result of Hurricane Irma, the public water supply system failed, and the Port lost its water supply.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Financial Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	660,000	660,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 660,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This equipment will ensure adequate water for fire fighting dockside and at points of load/off load furing emergencies.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project includes purchasing a fire submersible pump with 8,000 gpm capacity from any water source, a dual-agent attack trailer and truck, and fire hose trailer and retrieval system.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase of submersible pump with skimmer	660,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		660,000

d. What are the direct services to be provided to citizens by the appropriations project?

Firefighting equipment to provide immediate response to port emergencies and residents of Cape Canaveral.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population is all Central Floridians and other users of the Port's facilities. Countless individuals will be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This firefighting equipment will ensure the Canaveral Fire Rescue maintains immediate response capabilities for emergencies in the event of total water system loss, as was the case following Hurricane Irma. It will improve department sufficiency and remove dependency on outside sources; after Irma, the Port had to bring in pumps from Port Arthur, TX to provide the needed water to start moving fuel through the Port. Waiting on the arrival of the pumps from Texas delayed the Port's opening, and thus delayed the arrival of tankers with critical fuel supplies for the State.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None.

13. Requestor Contact Information:

a. Name: Capt. John Murray, CEO

b. Organization: Canaveral Port Authority



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- c. Email: jmurray@portcanaveral.com
- d. Phone Number: (321)738-7831

14. Recipient Contact Information:

- a. Organization: Canaveral Port Authority
- b. County: Brevard
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Special District
- d. Contact Name: Chief Dave Sareant
- e. E-mail Address: dsargeant@ccvfd.org
- f. Phone Number: (321)738-7831

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Rober Stuart, Jr.
- b. Firm: Gray Robinson
- c. Email: Robert.Stuart@gray-robinson.com
- d. Phone Number: (417)843-8880