

### Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Central Polk Parkway Segment 1

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: <u>01/23/2018</u>

#### 4. Project/Program Description:

Funds were previously received for this project as the Bartow Northern Connector Phase 2 (BNC). The BNC has been merged into the newly defined Central Polk Parkway Segment 1. The Polk County Board of County Commissioners, (BoCC) is partnering with Florida Turnpike Enterprise and FDOT District 1 on this project. As evidenced this year during the Hurricane Irma mandatory evacuations, significant delays were experienced due to inadequate transportation facilities in the region. The project will relieve emergency evacuation as well as existing and projected traffic congestion on SR 60, US 98 and US 17 - three Strategic Intermodal System (SIS) facilities. It will serve freight traffic and support job creation at the nearby Central Florida Intermodal Logistics Center by enhancing access to I-4.

### 5. State Agency Contacted? Yes

- a. If yes, which state agency? <u>Department of Transportation</u>
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

#### 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for	Total Amount of
	Fixed Capital Outlay	Requested State Funds
	15,000,000	15,000,000

#### 7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	10,600,000	41.4%
Local	0	0.0%
Other	0	0.0%
TOTAL	10,600,000	41.4 %

- 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 25,600,000
- 9. Previous Year Funding Details:



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project  for FY 2017-18  (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		7,500,000	7,500,000

### 10. Is future-year funding likely to be requested?

No

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of limited access freeway between SR 60 and SR 570 (Polk Parkway).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project is under design. Funds will be used for rights of way acquisition.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Operational Costs	,	



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□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Rights of way acquisition	15,000,000
TOTAL		15,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The project will improve hurricane and emergency evacuation traffic flow, as well as traffic conditions for citizens, and improve safety by separating freight traffic from local traffic and areas with high pedestrian and bicycle activity. It will provide a more direct route for freight traffic to reach regional markets.

e. Who is the target population served by this project? How many individuals are expected to be served?

The SR 60 corridor is a major evacuation route linking the communities of the Treasure Coast and Tampa Bay region. The improvements will serve the general populace of Polk County as well as the commercial freight sector

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in improved east - west hurricane evacuation times, as well as traffic speeds and highway levels of service, and a reduction in traffic crashes. The percent of truck traffic on the Central Polk Parkway will be measured against the anticipated reduction in truck percentages on bypassed road segments. Traffic crash data will be analyzed against historic data trends.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Project will be delivered within a set schedule. Failure to meet project schedule could be a basis for a penalty.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

<u>Florida Turnpike Enterprise will construct and maintain the road. The Polk BoCC is assisting the Turnpike with securing the non-toll revenue needed to construct the project.</u>

- 13. Requestor Contact Information:
  - a. Name: Lea Ann Thomas
  - **b.** Organization: Polk County Board of Commissioners
  - c. Email: leaannthomas@polk-county.net
  - d. Phone Number: (863)534-6031



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- 14. Recipient Contact Information:
  - a. Organization: Polk County Board of Commissioners
  - b. County: Polk
  - c. Organization Type:
    - O For Profit
    - O Non Profit 501(c) (3)
    - O Non Profit 501(c) (4)
    - O Local Entity
    - O University or College
    - Other (Please specify) <u>local government</u>
  - d. Contact Name: Lea Ann Thomas
  - e. E-mail Address: <a href="mailto:leaannthomas@polk-county.net">leaannthomas@polk-county.net</a>
  - f. Phone Number: (863)534-6031
- 15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: <u>Frank Bernardino</u>b. Firm: <u>Anfield Consulting</u>

c. Email: <a href="mailto:frank@anfieldflorida.com">frank@anfieldflorida.com</a>d. Phone Number: <a href="mailto:f561">(561)718-2345</a>