



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** West Flagler County Flooding and Environmental Mitigation Water

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/25/2018

4. **Project/Program Description:**

The county is seeking to create a master plan to identify a series of project improvements to improve the stormwater system. Funds would allow the collection of data and analysis and allow the creation of a blueprint for west Flagler County to develop projects that reduce flooding, treats stormwater before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage for decades to come.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding would be for Phase 1 of a long-term legacy project that would allow the collection of data, analysis, and the creation of a blueprint for west Flagler County to develop future projects that reduce flooding, treat storm water before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Phase 1 would consist of data collection and analysis to allow the creation of a blueprint for rural west Flagler County to develop projects that reduce flooding, treats stormwater before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage for decades to come.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning and study costs	750,000
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

Identify flooding problem areas and delineate potential drainage improvements for the rural west side of Flagler County.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residence who live in the rural west side of Flagler County. Approx 4,000 citizens will be served

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding, provide stormwater treatment before discharge, and furnish safe potable drinking water for residents, and alternative supply for agricultural usage

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties currently in place for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Flagler County.

13. Requestor Contact Information:

- a. **Name:** Craig Coffey
- b. **Organization:** Flagler County Board of County Commissioners
- c. **Email:** ccoffey@flaglercounty.org
- d. **Phone Number:** (386)313-4001

14. Recipient Contact Information:

- a. **Organization:** Flagler County Board of County Commissioners



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b. County: Flagler

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Craig Coffey

e. E-mail Address: ccoffey@flaglercounty.org

f. Phone Number: (386)313-4001

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Lester Abberger

b. Firm: Florida Lobby Associates

c. Email: lesterabberger@nettally.com

d. Phone Number: (850)524-2779

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?



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0%

20. What is the estimated completion date of construction?

12/31/2022