

- 1. Title of Project: Virginia Gardens 38 Street Stormwater/ADA Improvements
- 2. Senate Sponsor: Rene Garcia
- **3.** Date of Submission: <u>01/29/2018</u>
- 4. Project/Program Description:

The project will construct a new stormwater drainage system in a residential area. The Village is in the middle of a comprehensive stormwaterredevelopment effort. The Virginia gardens is a small residential community located in built-out, densely populated urban area. The Village is surroundedby industrial and commercial uses included the Miami International Airport. The design and implementation of the project will improve the water quality,flood prevention and ADA accessibility.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	350,000	350,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	15,000	4.1%
Other	0	0.0%
TOTAL	15,000	4.1 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): <u>365,000</u>

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

<u>The project will include the replacement of drainage pipes and inlets, swale restoration, French drains and</u> native landscape restoration. It will also include the replacement of sidewalks and cross intersections making them ADA compliant.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and replacement of Drainage pipes and sidewalks.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		



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□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Installation of storm drains, and upgrades to be ADA compliant	350,000
TOTAL		350,000

d. What are the direct services to be provided to citizens by the appropriations project?

<u>The project will include there placement of drainage pipes and inlets, swale restoration, French drains and</u> native landscape restoration. It will also include there placement of sidewalks and cross intersections making them ADA compliant.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Virginia Gardens and surrounding communities.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased public safety and increased property values.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. Village of Virginia Gardens

13. Requestor Contact Information:

- a. Name: Fred Spencer Deno
- b. Organization: <u>Village of Virginia Gardens</u>
- c. Email: Vgmayordeno1@bellsouth.net
- d. Phone Number: (305)986-3017
- 14. Recipient Contact Information:
 - a. Organization: Village of Virginia Gardens
 - **b. County:** <u>Miami-Dade</u>
 - c. Organization Type:
 - O For Profit



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- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Fred Spencer Deno
- e. E-mail Address: Vgmayordeno1@bellsouth.net
- f. Phone Number: (305)986-3017

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jose Bermudez
- b. Firm: Becker & Poliakoff
- c. Email: jbermudez@bplegal.com
- d. Phone Number: (305)262-4433

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

□Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

⊠N/A

18. What is the status of construction?

Planned and Design completed

19. What percentage of construction has been completed?

None only planning and design completed

20. What is the estimated completion date of construction?



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Unknown until the funds are received to set up a timeline.