



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Reichert House STREAM (Science, Technology, Reading, Engineering, Arts, Math) and Vocational Program

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 02/02/2018

4. **Project/Program Description:**

The Reichert House is seeking funds to provide educational and vocational services to high-risk youth and young adults. The program will assist students by enhancing their academic performance through core subject area remediation centered around STREAM (Science, Technology, Reading, Engineering, Arts, Math). The vocational, academy style training will allow the young men to acquire skills that would lead to gainful employment through career development. The requested funds will assist our organization in decreasing the dropout rate amongst high risk youth, increasing the graduation rates, and successful post secondary placement. In addition, we will reduce recidivism amongst young adults re-entering society from incarceration.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,000		200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 200,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes  
b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1  
c. What is the most recent fiscal year the project was funded? 2016-17  
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No  
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			Total Funds Appropriated (Column A + Column B)

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of our project will be to improve the quality of life amongst high-risk males, which would lead to a productive lifestyle of positive economic contribution, engaged citizenship, and social stability.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Our project will utilize activities and services such as educational sessions, trainings, community service, career training, mental health assistance, mentoring, self advocacy, and project based learning.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	1.5 FTE Intervention Specialist(s)- The positions will assist in the case management and activities of students in the program through wrap around services	50,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Expenses- funds will assist in paying for exam fees and certifications for students. Equipment- funds will assist in buying equipment for vocational and technical training, as well as STEM kits, computers, musical instruments, and educational technology for students. Travel- funds will assist our program will educational trips under our Project Based Learning, model, along with college tours and leadership training, and bus passes for students.	100,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funds will assist the allowing our young men to participate in various life skills camps, contract professionals to offer character, professional, and educational development.	50,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?



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Educational Enhancement- Students will receive targeted supplemental assistance in core subject areas through our STREAM concept, which is Science, Technology, Reading, Engineering, Arts, and Math. The program will parallel the Sunshine State Standards and mirror the pacing guides of the School Board of Alachua County. Through evidence-based methods such as Kagan Cooperative Learning and the Neurodevelopment of Words (NOW), our project will be able to provide reinforcement in basic academic fundamentals such as decoding, comprehension, phonetics, and other primary skills necessary for a strong academic base. In addition to our core subject area focus, we will provide self agency development through artistic modules such as traditional and digital arts, television production, musical production and engineering, and dance.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Demographics- The targeted population of our proposed project will consist of two age categories with overlapping services for acute cases. The first age category will serve males between the ages of 8 through 18, which encompasses those students who are school age appropriate. The second age category will be 16 to 26. The category will be comprised of young men who have dropped out or exhibit high indicators of dropping out of high school, along with young men who have experienced incarceration and requires assistance re-entering back into society to lower recidivism. Geographics- Our project will assist individuals within Alachua County. There are areas within our county displaying a high concentration of crime, poverty, incarceration (by residence), and low academic achievement. Our project will target those zip codes, along with rural areas which often goes unaddressed.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Increase Academic Performance for Higher Graduation Rates/ Methodology – Supplemental Instructions, Project Base Learning, and Tutorial Assistance. 2. Promote Citizenship through Civic Engagement and Social Awareness/Methodology- Evidence based Learning Modules, Community Service, Counseling, and Leadership Development. 3. Increase Economic Development/ Methodology - Career Training and Matching, Vocational Certification, Employability Skills Training, Post Secondary Assistance, Legal Assistance, and Goal Setting and Planning.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

**13. Requestor Contact Information:**

- a. Name:** John Alexander
- b. Organization:** Reichert House Youth Academy
- c. Email:** alexanderjw@cityofgainesville.org
- d. Phone Number:** (352)334-2321



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**14. Recipient Contact Information:**

**a. Organization:** Reichert House Youth Academy

**b. County:** Alachua

**c. Organization Type:**

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** John Alexander

**e. E-mail Address:** alexanderjw@cityofgainesville.org

**f. Phone Number:** (352)334-2321

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**