



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Okaloosa County - Overbrook Subdivision Flooding

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/05/2018

4. **Project/Program Description:**

Storm water system improvements to alleviate and/or reduce pervasive flooding in the Overbrook Subdivision during heavy rain, tropical storm and hurricane conditions.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| 125,000                         | 125,000                                   | 250,000                               |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount | Percent |
|--|--------|---------|
| Federal                                      | 0      | 0.0%    |
| State (excluding the amount of this request) | 0      | 0.0%    |
| Local  | 25,000 | 9.1%    |
| Other  | 0      | 0.0%    |
| TOTAL  | 25,000 | 9.1 %   |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 275,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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|                               |   |  |   |
|-------------------------------|---|--|---|
| <b>FY:</b>                    | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b><br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |  |   |
| <b>Column:</b>                | <b>A</b>  | <b>B</b>                                   | <b>C</b>  |
| <b>Funds<br/>Description:</b> | <b>Prior Year<br/>Recurring Funds *</b>   | <b>Prior Year<br/>Nonrecurring Funds *</b> | <b>Total Funds Appropriated<br/>(Column A + Column B)</b> |
| <b>Input Amounts:</b>         |   |  |   |

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$50,000 per year

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Alleviate and/or reduction of pervasive flooding in the Overbrook subdivision.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and construction of storm water system improvements.

c. How will the funds be expended?

| Spending Category   | Description   | Amount  |
|---|---|---------|
| Administrative Costs  |   |         |
| <input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits | Consultant will compile existing reporting and data sets, fill data gaps and produce comprehensive design for new and rehabilitation of existing storm water infrastructure. Consultant will prepare and deliver construction plans and bid specifications to county. | 100,000 |
| <input type="checkbox"/> Other Salary and Benefits                                      |   |         |



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|   |  |         |
|---|--|---------|
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other                      |  |         |
| <input type="checkbox"/> Consultants/Contracted Services/Study                        |  |         |
| Operational Costs   |  |         |
| <input type="checkbox"/> Salary and Benefits  |  |         |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other                      |  |         |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study             | Oversight construction activities.                                     | 25,000  |
| Fixed Capital Construction/Major Renovation   |  |         |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction of Phase 1 of approved storm water infrastructure system. | 125,000 |
| TOTAL   |  | 250,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

A reduction of flooding potential will protect residents from potential property loss and public health issues.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens of the Overbrook Subdivision

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A significant portion of storm water entering the affected area is uncontrolled. Once engineering controls are constructed, benefits will be measured by direct observation.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revocation of Grants Funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Okaloosa County

**13. Requestor Contact Information:**

**a. Name:** Scott R. Hensen

**b. Organization:** Okaloosa County Public Works - Stormwater Division

**c. Email:** shenson@co.okaloosa.fl.us

**d. Phone Number:** (850)609-6165



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### 14. Recipient Contact Information:

a. **Organization:** Public Works - Storm water Division

b. **County:** Okaloosa

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Scott R. Hensen

e. **E-mail Address:**

f. **Phone Number:** (850)609-6165

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Sarah Busk

b. **Firm:** The Advocacy Group at Cardenas Partners

c. **Email:** sjb@cardenaspartners.com

d. **Phone Number:** (850)222-8900

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

### 18. What is the status of construction?



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Not ready

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

4/30/2019