



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1001

1. **Title of Project:** Hendry Collegiate High Program
2. **Senate Sponsor:** Kathleen Passidomo
3. **Date of Submission:** 01/17/2019
4. **Project/Program Description:**
Textbooks for Clewiston High School Collegiate Academy
5. **State Agency to receive requested funds :** Department of Education
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	150,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes
 - a. **If yes, indicate non-recurring amount per year.** 150000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Textbooks for Collegiate High School Program	150,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Hendry District Schools will be able to support and continue to grow enrollment in the Hendry Collegiate High School Program.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Support for students to provide textbooks and materials needed for the Hendry Collegiate High School Program.

c. What are the direct services to be provided to citizens by the appropriations project?

These funds will provide textbooks and materials for students enrolled in the Hendry Collegiate High School Program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Collegiate high school students in Hendry County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Continued support and growth of the Hendry Collegiate High School Program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NA

13. Requestor Contact Information:

a. Name: Paul Puletti

b. Organization: Hendry County School Board



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c. **E-mail Address:** pulettip@hendry-schools.net

d. **Phone Number:** (863)674-4642

14. Recipient Contact Information:

a. **Organization:** Hendry County School Board

b. **County:** Hendry

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Paul Puletti

e. **E-mail Address:** pulettip@hendry-schools.net

f. **Phone Number:** (863)674-4642

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**