



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1033

**1. Title of Project:** Florida SouthWestern State College Rem/Ren Bldg E and F STEM-Collier

**2. Senate Sponsor:** Kathleen Passidomo

**3. Date of Submission:** 01/17/2019

**4. Project/Program Description:**

Buildings E & F represent the number 1 priority for FSW in the Public Education Capital Outlay funding request submitted to the Division of Florida Colleges. These two buildings, among the first constructed on this campus, are in major need of renovation. FSW will realign the interior construction to increase the capacity of multiple classrooms, make necessary improvements to HVAC, life safety, and technology throughout the two buildings. The goal of these renovations will be to increase access to STEM related course offerings, improve the safety & security of the buildings, and to reduce overall cost to operate the facility. Additionally, the recurring problems with the Exterior Foam Insulation System (EFIS) will be remediated, thus ending a regular cost associated with patching & repairing the existing building envelope.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	9,856,145
<b>Total State Funds Requested</b>	<b>9,856,145</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	9,856,145	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>9,856,145</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	100% of funds will be used to conduct renovation/remodeling of a public facility to enhance student learning outcomes and improve delivery of critical instruction in STEM fields.	9,856,145
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,856,145</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Buildings E & F are among the original structures on the campus, built in the early 1990s. The renovations will reduce the cost to operate, improve safety & security, and improve education delivery in STEM fields.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Modernizing the HVAC and other energy efficiency upgrades will reduce the daily cost to operate these buildings. The proposal includes improvements to building access and security upgrades. Interior plans include realignment of multiple classrooms to consolidate space while increasing individual student stations to encourage greater room utilization. Finally, the exterior building envelope will be removed and a permanent repair made to eliminate the failing EFIS currently on the buildings.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project serves students from across the region through public higher education programs. Employers and industry rely on our graduates to fill the needs and grow the regional economic diversity. The planned renovations will address student access to courses, facility utilization, energy efficiency, safety, etc...

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida College System students and their families. There were 4,416 students (fall 2018) enrolled on the Collier campus, with 16,576 (fall 2018) total students served by the college.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Cost savings on the operation of the facilities can be monitored through energy consumption. Utilization can be monitored through various utilization tracking software programs employed by the college. Enrollment and scheduling of courses can also be tracked to show improvements to course access.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

All contracts have performance requirements and penalties that protect the state's and the public's investment. No additional penalties are needed for this project.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Recipient is the owner of the public educational facility.

**13. Requestor Contact Information:**

- a. **Name:** Matthew Holliday
- b. **Organization:** Florida SouthWestern State College
- c. **E-mail Address:** mholliday@fsw.edu
- d. **Phone Number:** (239)826-7864

**14. Recipient Contact Information:**

- a. **Organization:** Florida SouthWestern State College
- b. **County:** Collier
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Matthew Holliday
- e. **E-mail Address:** mholliday@fsw.edu
- f. **Phone Number:** (239)826-7864

**15. Lobbyist Contact Information**

- a. **Name:** Donald Payton
- b. **Firm Name:** Ballard Partners, Inc.
- c. **E-mail Address:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211