



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1036

1. **Title of Project:** Community Crisis Prevention Team

2. **Senate Sponsor:** Rob Bradley

3. **Date of Submission:** 01/23/2019

4. **Project/Program Description:**

Community Crisis Prevention Team - program fills a gap in the community system of care, provides unduplicated access to crisis services and expedited access to care. Program provides community based services to priority populations including individuals with serious mental illnesses, those experiencing a behavioral health crisis and parents involved with the dependency system.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	96.5%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	18,224	3.5%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	518,224	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		800,000		No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 500000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director and Program Manager	16,600
Other Salary and Benefits	Benefits for Executive Director and Program Manager and salary and benefits for all other administrative functions	33,400
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	1.0 FTE Crisis Alternative Program Coordinator, 3.0 FTE Family Intervention Specialists, 1.0 FTE Masters Level Therapist, 4.40 FTE Diversion Specialists - Coordinator will be responsible for the operations of the facility. Masters Level Therapist - on-site therapeutic interventions. Diversion Specialists will provide direct care to the residents of the facility. The Family Intervention Specialist will provide assessments and case management.	363,276
Expense/Equipment/Travel/Supplies/Other	These expenses include building occupancy, communications, EHR access, training, local travel, out of town travel for staff to attend annual conference, office supplies, client food for 24 hour crisis facility, client incidentals, and liability insurance.	86,724
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Project provides increased access to services to priority populations as defined in F.S. 394-674 and fits with the statewide effort to keep individuals with severe mental illnesses in the community as the Olmstead Act requires. Services are cost effective and efficient. Early access to care in a mental health crisis reduces the need for more costly and intensive services. Providing services to parents with substance abuse disorders helps maintain families and keeps children safe.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The model is recovery based and utilizes evidence based practices. Direct services include individual and group therapy, case management, family intervention and 24-hour crisis intervention. Expedited access to psychiatric and primary care treatment. Support services and ongoing supervision in a community setting. Access to clinical staff and peer support. Ongoing advocacy, progress monitoring and linkage to community resources.



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c. What are the direct services to be provided to citizens by the appropriations project?

Citizens served by this project receive recovery based services through evidence based practices. Direct services include individual and group counseling, case management, family intervention and 24-hour intervention and crisis support. Individuals served have expedited access to psychiatric and primary care treatment. Services are available in a home like community setting with ongoing support. Persons served have access to clinical staff and peer support specialists, as well as a client run drop-in center. These intensive direct services offer an alternative to more intensive, restrictive and costly treatment services such as hospitalization or CSU. Treatment planning, progress monitoring, advocacy, discharge planning, relapse prevention planning, support network development and aftercare are all part of the process.

d. Who is the target population served by this project? How many individuals are expected to be served?

Participants will be priority populations as identified in FS 394.674, and will also include persons with poor physical health and economically disadvantaged persons. Expected performance measures include serving 200-250 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Treatment is provided in a cost effective and efficient manner. The model is recovery based and utilizes evidence based practices. Outcome performance measures include the goal that 95% of individuals receiving services will not require a higher level of care within 30 days of admission, that 90% of referred individuals will successfully engage in Substance Abuse Treatment Services, and that 100% of referrals will access services within one day of referral. Goals have been met and/or exceeded for all previous funding years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or financial penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No

13. Requestor Contact Information:

- a. **Name:** Irene Toto
- b. **Organization:** Clay Behavioral Health Center, Inc.
- c. **E-mail Address:** Irene.Toto@firstinclay.org
- d. **Phone Number:** (904)278-5644 Ext. 2005

14. Recipient Contact Information:

- a. **Organization:** Clay Behavioral Health Center, Inc.
- b. **County:** Clay
- c. **Organization Type:**
 - For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Irene Toto

e. E-mail Address: Irene.Toto@firstinclay.org

f. Phone Number: (904)278-5644 Ext. 2005

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**