



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1040

1. **Title of Project:** New World School of the Arts

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**

New World School of the Arts was created by the State of Florida Legislature as a center of excellence in the arts providing residents with focused professional arts training in dance, music, theater and visual arts. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from the State of Florida Legislature.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	14.18%
Federal	0	0.00%
State (excluding the amount of this request)	4,538,710	85.82%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,288,710	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		500,000	99	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 750000

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salary and benefits for NWSA faculty who teach non FEFP funded high school arts classes. These NWSA faculty teach and oversee highly specialized arts curriculum and training of all students from high school to the baccalaureate degree. Faculty artists provide a very high standard of art education.	350,378
Expense/Equipment/Travel/Supplies/Other	Educational materials and supplies, production expenses including sets, costumes, choreography, licenses, scenery materials and Props, costumes and uniforms for Music, Dance and Theater. Music for all ensembles and soloists, Visual Arts supplies 2D and 3D courses. Rental of auditoriums and theaters to provide students with a professional performance setting, and local patrons with a low cost or free exposure to the arts. Replacement of specialized Marley performance surface NWSA Dance Theater. R	296,944
Consultants/Contracted Services/Study	Consultants/ guest artists and speakers contracted to support artistic student learning. Rental of professional venues for student performances.	102,678
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

New World School of the Arts was created by the State of Florida Legislature (F.S. 1002.35) as a center of excellence in the academic and arts curriculum, providing residents with focused professional arts training in dance, music, theater and visual arts. NWSA is a unique institution in the State of Florida providing an intensive conservatory oriented program. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from



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the State of Florida Legislature. The target population served by this project is High School students' grades, 9-12, College Students freshman -senior year. NWSA students are accepted based solely upon talent, blind to previous academic work.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

New World School of the Arts offers a high quality and extensive academic and arts curriculum encompassing High School, College and University level programs in four major arts forms—visual arts, dance, music and theater. NWSA Faculty teach non-FEFP funded high school arts classes.

c. What are the direct services to be provided to citizens by the appropriations project?

New World School of the Arts offers a program of academic and artistic studies in the visual and performing arts which shall be available to talented high school and college students. The general public is exposed to the arts via low cost and free performances and exhibitions

d. Who is the target population served by this project? How many individuals are expected to be served?

High School students' grades, 9-12, College Students freshman -senior year. New World School of the Arts currently enrolls 933 students from throughout the state in its high school and college programs. High School Demographics 2018-2019: 61% Hispanic 23% White 13% Black 2% Asian 1% Multiracial

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- A minimum of 98% of high school student will graduate.
- 80% or higher of high school students will graduate with honors.
- 50% or higher of college students to graduate with honors.
- 90% of high school graduating students expected to enroll in post-secondary education.
- Minimum of 2 guest artists per division to support student learning.
- Minimum of 5 external awards and honors by students.
- Minimum of 5 invitations to national or international competitions and/or conferences.
- 80% of all 9th and 10th grade students will score a satisfactory level (3) or higher on the Florida Standard Assessment, English Language Arts test. An average of 35% of students will score a satisfactory level (3) or higher on the Florida Standard Assessment, algebra 1, algebra 2, and geometry.
- 60% of high school students will enroll in at least one accelerated mechanism (AP or DE)during their high school career.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami Dade College is the fiscal agent for New World School of the Arts

13. Requestor Contact Information:

- a. **Name:** Jeffrey Hodgson
- b. **Organization:** New World School of the Arts/Miami Dade College
- c. **E-mail Address:** jhodgson@mdc.edu
- d. **Phone Number:** (305)237-3417



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14. Recipient Contact Information:

- a. **Organization:** New World School of the Arts/Miami Dade College
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jeffrey Hodgson
- e. **E-mail Address:** jhodgson@mdc.edu
- f. **Phone Number:** (305)237-3417

15. Lobbyist Contact Information

- a. **Name:** Jose Diaz
- b. **Firm Name:** Robert M. Levy & Associates
- c. **E-mail Address:** jdiazj@aol.com
- d. **Phone Number:** (305)758-1194