



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1044

1. Title of Project: Quest/Camp Thunderbird Inclusive Playground

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 01/18/2019

4. Project/Program Description:

With inclusive playgrounds, the objective is to include everyone. They are thoughtfully designed to provide a safe place where children of all abilities can play together and are developmentally appropriate for children with and without disabilities....They integrate all the senses and encourages social play and foster a sense of belonging and accomplishment for children of all abilities and socio-economic backgrounds. The camp has served individuals with disabilities since 1969.

5. State Agency to receive requested funds : Agency for Persons with Disabilities

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	80.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	20.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site prep, permits, soil testing and playground construction	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To build an inclusive playground for people with disabilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To provide an outstanding, inclusive play opportunity for all children in the North/West Orange County area, South Seminole County area, and East Lake County area as well as Camp Thunderbird participants.

c. What are the direct services to be provided to citizens by the appropriations project?

Enhanced physical, emotional & social well-being for children of all abilities and backgrounds. Opportunity to engage in meaningful play in a non judgmental setting between children with developmental, emotional, physical and sensory disadvantages and children who do not exhibit any of these play obstacles.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, economically disadvantaged persons, and at-risk youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outdoor play is essential to maintaining good physical health for our youth; inclusive play opportunities are crucial in enhancing mental health for both the children and their caretakers; interaction between children of varying ages and abilities fosters social well being.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of appropriation and reallocation of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Quest - a non-profit organization with the City of Apopka - a local government entity.



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13. Requestor Contact Information:

- a. **Name:** Bryan Nelson
- b. **Organization:** City of Apopka
- c. **E-mail Address:** bnelson@apopka.net
- d. **Phone Number:** (407)703-1601

14. Recipient Contact Information:

- a. **Organization:** City of Apopka
- b. **County:** Lake, Orange, Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bryan Nelson
- e. **E-mail Address:** bnelson@apopka.net
- f. **Phone Number:** (407)703-1601

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**