



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1047

1. **Title of Project:** Lake Sumter State College Safety/Security Facility Upgrades

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/18/2019

4. **Project/Program Description:**

LSSC is increasingly aware of our responsibility to provide for the safety of our students, employees, and visitors. Over the past several years, LSSC has implemented safety and security improvements, including armed security, improved processes, and student and employee training opportunities. In light of lessons learned this past year, LSSC is seeking to implement additional hardening measures for increased security on all three campuses. As the College adapts to modern security practices, LSSC are increasingly relying on technology and need a solid security infrastructure in place to support these efforts.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	900,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	900,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1047

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Access controls, camera upgrades, expansion of security coverage hours, and training.	850,000
Consultants/Contracted Services/Study	Overall security needs assessment	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fire control panels, lighting, unified building access control system.	0
Total State Funds Requested (must equal total from question #6)		900,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to improve the learning and work environment at LSSC and further protect individuals from harm.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

New monitoring system, including digital cameras, emergency lighting, and building access controls will be installed to improve security and prevent criminal activity. New fire panels will be installed to prevent loss of life and property. Security personnel will also be added to expand the hours which the campuses are monitored.

c. What are the direct services to be provided to citizens by the appropriations project?

A feeling of safety and satisfaction. Citizens will benefit from the improved protection services and feel safer on LSSC campuses. The college's physical assets will also be further protected from loss or harm.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students - 3,000 annually, Community citizens, including the elderly - 5,000 annually, University/College students - 10,000 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will improve physical health measured by the number of incidents of injury and secure the college's assets, measured by loss data. Student persistence and completion will improve as a result of the hardening measures to increase their safety, measured by completion data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1047

No penalties as no contract has been established.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

State agency owned facility

13. Requestor Contact Information:

- a. **Name:** Heather Bigard
- b. **Organization:** Lake Sumter State College
- c. **E-mail Address:** bigardh@lssc.edu
- d. **Phone Number:** (352)365-3596

14. Recipient Contact Information:

- a. **Organization:** Lake Sumter State College
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Bigard
- e. **E-mail Address:** bigardh@lssc.edu
- f. **Phone Number:** (352)365-3596

15. Lobbyist Contact Information

- a. **Name:** Stanley M Sidor
- b. **Firm Name:** Lake Sumter State College
- c. **E-mail Address:** sidors@lssc.edu
- d. **Phone Number:** (352)365-3523