



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1048

1. Title of Project: CR 437 Realignment from Central Ave to SR 46

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 01/18/2019

4. Project/Program Description:

The construction of the Wekiva Parkway into Lake County will have a significant effect on the county local road network. The realignment of the CR 437 and improvements to the road corridor are needed to manage vehicular, bicycle, and pedestrian traffic in Sorrento and Mount Plymouth.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,000,000
Total State Funds Requested	7,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Design, construction, and right of way.	7,000,000
Engineering		
Total State Funds Requested (must equal total from question #6)		7,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The construction of the Wekiva Parkway into Lake County has had a significant impact on the county local road network. The realignment of CR 437 and other improvements are necessary to manage traffic in Sorrento and Mount Plymouth. Roundabouts are included with the realignment. CR 437 carries a significant volume of business and residential traffic between Orange and Lake Counties and the Wekiva Parkway. These improvements are necessary to meet current and projected travel demand in this area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will be utilized to design a corridor that will result in safer access. The realignment of CR 437 will provide safer access for residents and visitors to the homes and businesses along this corridor. The realignment will allow the corridor to become more of a downtown area.

c. What are the direct services to be provided to citizens by the appropriations project?

A realigned CR 437 with roundabouts, sidewalks, crosswalks, on street-parking, curbs and gutters, drainage improvements, and turn lanes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all citizens and businesses in the region. The existing average annual daily traffic on CR 437 ranges from 8,300 to 13,200 vehicles. The traffic is expected to grow to approximately 24,000 in 2035.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are improved transportation conditions by increased capacity (FDOT Level of Service Method), increased economic development and activity (results of increased revenue to the CRA), and improved storm water management with an increase in acres of roadway with direct discharge (evaluation of acreage now treated for storm water discharge).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake County Board of County Commissioners.

13. Requestor Contact Information:

- a. **Name:** Fred Schneider
- b. **Organization:** Lake County Board of County Commissioners
- c. **E-mail Address:** fschneider@lakecountyfl.gov
- d. **Phone Number:** (352)253-6000

14. Recipient Contact Information:

- a. **Organization:** Lake County Board of County Commissioners
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Fred Schneider
- e. **E-mail Address:** fschneider@lakecountyfl.gov
- f. **Phone Number:** (352)253-6000

15. Lobbyist Contact Information

- a. **Name:** Chris Carmody
- b. **Firm Name:** GrayRobinson
- c. **E-mail Address:** Chris.Carmody@gray-robinson.com
- d. **Phone Number:** (407)843-8880