



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1051

1. Title of Project: Central FL Health GME Program Phase I

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 01/25/2019

4. Project/Program Description:

The funding will help us evaluate, budget, apply and establish a GME program using consultants and in house resources. Starting a GME program will positively impact the imbalance in our state between undergraduate medical education (UME) and Graduate Medical Education (GME). An Association of American Medical Colleges (AAMC) report on physician supply and demand projections predicts an estimated shortage anywhere between 46,100 and 90,400 doctors in the United States by 2025.

5. State Agency to receive requested funds : Agency for Health Care Administration

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	55,000
Fixed Capital Outlay	
Total State Funds Requested	55,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	55,000	3.5%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	1,500,000	96.5%
Total Project Costs for Fiscal Year 2019-2020	1,555,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$1,000,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consulting and Start Up Application fees and cost	55,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		55,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funding will help us evaluate, budget, apply and establish a GME program using consultants and in house resources. Starting a GME program will positively impact the imbalance in our state between undergraduate medical education (UME) and Graduate Medical Education (GME). An Association of American Medical Colleges (AAMC) report on physical supply and demand projections predicts an estimated shortage anywhere between 46,100 and 90,400 doctors in the United States by 2025.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Residents and supervising physicians are expected to care for some of the most critically ill or injured patients regardless of their ability to pay. As an area with a large senior citizen population, Lake County has a severe need for additional physicians who can provide this level of care well into the future.

c. What are the direct services to be provided to citizens by the appropriations project?

Increase access to Primary Care Services. Studies have shown that 75% of all Residents customarily open or join practices in or near the hospital where they trained. Increase in the physician supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor physical health, economically disadvantaged persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase access to Primary Care Services. Studies have shown that 75% of all Residents customarily open or join practices in or near the hospital where they trained. Increase in the physician supply. The percentage increase in physician access will be used to measure the outcome. The GME program will also improve the quality of education for Florida medical residents.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Don Henderson
- b. **Organization:** Central Florida Health, Inc.
- c. **E-mail Address:** donhenderson@centralflhealth.org
- d. **Phone Number:** (352)323-5001

14. **Recipient Contact Information:**

- a. **Organization:** Leesburg Regional Medical Center, Inc.
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Daniel Verhoff
- e. **E-mail Address:** dverhoff@centralflhealth.org
- f. **Phone Number:** (352)323-5631

15. **Lobbyist Contact Information**

- a. **Name:** Nick Iarossi
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** niarossi@capocityconsult.com
- d. **Phone Number:** (850)445-7255