



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1053

1. **Title of Project:** Community Partnership Schools

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**

Project will provide funding for operations in 17 Community Partnership Schools across the State of Florida, and continue funding for the Center for Community Schools at the University of Central Florida. Additionally, funds are requested to support 2-5 planning grants for additional schools to become Community Partnership Schools.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	5,873,100
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>5,873,100</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,873,100	80.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,468,275	20.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>7,341,375</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,400,000	111	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 6000000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits	Project Lead Director	116,500
Other Salary and Benefits	Admin, Coordinator	401,500
Expense/Equipment/Travel/Supplies/Other	In state travel, supplies, professional development for statewide directors	152,100
Consultants/Contracted Services/Study	Consultants including evaluation of project	125,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Subcontracts with 17 Community Partnership Schools statewide to sustain development begun and to expand to new Community Partnership Schools. Schools receive 75% of the costs in state funds and are required to provide a 25% match in local funds.	5,078,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,873,100</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To improve school academic performance, student behavior, health and achievement in under-performing schools and challenged communities using an evidence-based model.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Statewide Community Partnership School planning and implementation efforts in which services are provided to youth, their families, and the surrounding community on the school campus. Activities are unique to each school and community through an assessment, but typically address student achievement, access to health care, parental involvement, food insecurity and combatting poverty that impacts a child's ability to learn and succeed.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Services include integrated student supports; extended day tutoring, mentoring and enrichments; behavioral, medical, dental health services; food pantries, parent resources and empowerment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students and families of multiple Community Partnership Schools statewide. >10,000 students

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Greater community involvement (25% community match required). Improvement in attendance, behavior, and academic achievement, improved graduation rate (for high schools).

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of contract

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Summer Pfeiffer
- b. **Organization:** Children's Home Society of Florida
- c. **E-mail Address:** Summer.Pfeiffer@chsfl.org
- d. **Phone Number:** (850)339-5463

14. **Recipient Contact Information:**

- a. **Organization:** University of Central Florida
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Amy Ellis
- e. **E-mail Address:** Amy.Ellis@ucf.edu
- f. **Phone Number:** (407)823-2723

15. **Lobbyist Contact Information**

- a. **Name:** Summer Pfeiffer
- b. **Firm Name:** Children's Home Society of Florida
- c. **E-mail Address:** summer.pfeiffer@chsfl.org
- d. **Phone Number:** (850)339-5463