



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1057

**1. Title of Project:** Pembroke Park I-95 Mitigation Renovation Drainage

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 01/23/2019

**4. Project/Program Description:**

The Town experienced 8-12" flood waters from Hurricane Irma due to lack of stormwater (SW) pump. The project is a partnership due to past issues when drains were cut by the construct of I-95 in Broward Co. FDOT raised Hallandale Bch Blvd & Pembroke Rd. Outfalls from Pembroke were cut. With FDOT help, the Town acquired outfall capacity & has been working to eliminate flood problems for the past 16 yrs. John Lyons Lane is between an industrial area with many small family businesses & residential areas. SW from the area flows over the road & into the older residential neighborhood causing floods. Project is on John Lyons Lane N of Hallandale Bch Blvd & includes the installation of exfiltration trench & assoc. drainage constructs in the right-of-way, a pump sta. that connects to the Town's SW forcemain system. This funding will allow the approp. equipment to pump excess SW to prevent flooding.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	564,250
<b>Total State Funds Requested</b>	<b>564,250</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	564,250	79.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	150,000	21.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>714,250</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		500,000	1606A	Yes

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual Engineering and Construction	564,250
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>564,250</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Specific purpose or goal is to protect citizens, visitors, residents, businesses and the public, improve health & the environment by reducing pollutants, TMDL's entering State's water resources and prevention of residential and commercial flooding, reducing loss of revenues, property damage, maintaining jobs & safer transportation. Supports water quality/quantity requirements of the permitting agencies of FDEP/SFWMD.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities & services included, but are not limited to, contractual construction services, construction management, construction observation services, engineering during construction, & the installation of storm water apparatus, drainage structures and equipment, etc. Installation of exfiltration trench and associated drainage structures in the right-of-way, a storm water pump station connection, & forcemain system that will allow pumping of excess storm water to prevent flooding.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Direct services provided to citizens once the storm water conveyance is constructed includes improved life, health & safety due to the reduction of flooding. Safer mode for transportation as the streets will not be underwater, reduction of property damage, no loss of income or employment, or closings of businesses, reduction of pollutants, improved water quality, & protection of environment with reduction of pollutants entering State water resources, etc.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population served are the residents, visitors, citizens, commuters & the business community in this fiscally disadvantaged community & the surrounding areas -- Lake Forest, West Park, Carver Ranches, Ives



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Estates, Utopia, Hallandale Beach, Hallandale and Miami Gardens. The estimated number of individuals served exceeds 127,000, due to the close proximity to I-95.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome includes, but may not be limited to, life, health & safety with the reduction of flooding, protection of businesses, visitors & residents, reduced property damage, improved revenues, provides for safer transportation as flooding is reduced. The improved water quality component provides for the reduction of TMDLs entering the State's water resources, and the reduction of debris and trash that can be carried by stormwater runoff directly into conveyance systems as trash and debris pose dangers for aquatic plants & wildlife as birds can be poisoned by eating cigarette butts. Mineral oils & coolant from cars pollute the State's water resources. Return on state investment includes protection of State waters with the installation of the water quality/quantity components & apparatus to capture debris & trash. The return on investment & on-going maintenance of the system will be from the stormwater utility at \$9.64 per month per ERU.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non payment of invoices; corrective action plan

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Pembroke Park is the entity, and the owner

**13. Requestor Contact Information:**

- a. **Name:** Todd Larson
- b. **Organization:** Town of Pembroke Park
- c. **E-mail Address:** tlarson@townofpembrokepark.com
- d. **Phone Number:** (954)966-4600 Ext. 212

**14. Recipient Contact Information:**

- a. **Organization:** Town of Pembroke Park
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Bob Vitas
- e. **E-mail Address:** bvitas@townofpembrokepark.com
- f. **Phone Number:** (954)966-4600



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#### 15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services LLC
- c. **E-mail Address:** ccvgovser@gmail.com
- d. **Phone Number:** (561)512-0089

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Ready

#### 19. What percentage of construction has been completed? 0%

#### 20. What is the estimated completion date of construction? 12/30/2021