

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1066

- 1. Title of Project: SW 13th Street Drainage Improvements
- 2. Senate Sponsor: Perry Thurston
- 3. Date of Submission: 01/16/2019
- 4. Project/Program Description:

This request is associated with improving the drainage system on SW 13th Street in the City of North Lauderdale and improving the drainage connections in the neighboring subdivision of Patron Village. There is a new development being constructed along SW 13th Street and as a result of poor drainage, the Patron Village area is experiencing extensive flooding. The project scope of work will include adding drainage pipes along SW 13th Street and in the Patron Village area.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations	100,000	
Fixed Capital Outlay	400,000	
Total State Funds Requested	500,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study	Consultants will provide plans for bidding.	100,000	
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Engineering design fees and Contractor construction costs.	400,000	
Engineering			
Total State Funds Requested (must equal total from question #6)		500,000	

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the project is to improve the drainage system on SW 13th Street in the City of North Lauderdale and improve the drainage connections in the neighboring subdivision of Patron Village.

- What are the activities and services that will be provided to meet the intended purpose of these funds?
  Improved drainage along SW 13th Street and in the Patron Village area.
- c. What are the direct services to be provided to citizens by the appropriations project?

Reduced flooding of the roadways with improved drainage.

- d. Who is the target population served by this project? How many individuals are expected to be served? Citizens using roadways.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding as a result of drainage improvements. Measured by construction progress reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of North Lauderdale.

- 13. Requestor Contact Information:
  - a. Name: Ambreen Bhatty
  - **b.** Organization: City of North Lauderdale



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- c. E-mail Address: abhatty@nlauderdale.org
- d. Phone Number: (954)772-0900

## **14.** Recipient Contact Information:

- a. Organization: City of North Lauderdale
- b. County: Broward

## c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- ⊙ Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Ambreen Bhatty
- e. E-mail Address: abhatty@nlauderdale.org
- f. Phone Number: (954)772-0900

### 15. Lobbyist Contact Information

- a. Name: None
- b. Firm Name: None
- c. E-mail Address:
- d. Phone Number: