



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1067

1. **Title of Project:** Tam O'Shanter Blvd Roadway and Drainage Improvement
2. **Senate Sponsor:** Perry Thurston
3. **Date of Submission:** 01/16/2019
4. **Project/Program Description:**

Most of the infrastructure in the City of North Lauderdale, especially the roadways, are 30-50 years old. Over time the asphalt has started to deteriorate due to age and normal wear. This request is associated with improving the condition of Tam O'Shanter Blvd., a major interior city street. It is approximately one mile long and serves as a connection point between Rock Island Road and SW 81st Ave for two public schools. This street is over 50 years old and is in need of resurfacing (asphalt repair) and safety improvements along the pedestrian walkways. In addition, this roadway is in need of drainage pipes because it experiences extensive flooding, most recently during the Hurricane Irma event in September 2017. The project scope of work will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median, and widening the sidewalk to meet current ADA requirements. Useful life of improved roadway would be approximately 30 years.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	900,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	66.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	500,000	33.33%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants will provide plans for bidding.	100,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering design fees and Contractor construction costs.	900,000
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the project is to improve the condition of Tam O'Shanter Blvd which will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median, and widening the sidewalk to meet current ADA requirements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Re-paved road with pedestrian safety and drainage improvements.

c. What are the direct services to be provided to citizens by the appropriations project?

Re-paved road with pedestrian safety and drainage improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens using roadways.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Re-paved road with pedestrian safety and drainage improvements. Measured by construction progress reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

City of North Lauderdale.

13. Requestor Contact Information:

- a. **Name:** Ambreen Bhatti
- b. **Organization:** City of North Lauderdale
- c. **E-mail Address:** abhatti@nlauderdale.org
- d. **Phone Number:** (954)772-0900

14. Recipient Contact Information:

- a. **Organization:** City of North Lauderdale
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ambreen Bhatti
- e. **E-mail Address:** abhatti@nlauderdale.org
- f. **Phone Number:** (954)772-0900

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**