



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1077

1. **Title of Project:** New Quarantine Building

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

To build a one story 2,800 square foot animal quarantine building that will allow us the space to save an additional 1500 abandoned dogs and cats. The animals admitted to our shelter must spend a minimum of 10 days under observation to be certain they are not harboring any illnesses or transmittable diseases. Because our current capacity is only 50 animals and the need to shelter more dogs and cats is growing, the solution is a new Quarantine building that will give us more space to save more lives. This will give our citizens a safe place to surrender their pets because they can no longer care for them due to financial hardship, unforeseen medical issues or relocation.

5. **State Agency to receive requested funds :** Department of Agriculture and Consumer Services

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	25.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	900,000	75.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a new 2,800 square foot quarantine building adjacent to the adoption shelter that can admit an additional 1500 surrendered dogs and cats in need of homes annually.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Our job is to rescue companion animals whose lives are at risk of euthanasia and to help those who can no longer care for their pets by providing a safe place for them to surrender their animals.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The new quarantine facility will insure that infectious animals do not cross paths with the non-infected shelter animals. The quarantine building will have a separate ringworm and isolation ward. Our team of veterinarians, veterinary technicians and animal handlers will conduct various medical tests and provide the necessary treatment and care to insure the health and wellbeing of the animal.

c. What are the direct services to be provided to citizens by the appropriations project?

80-100 animals are surrendered every day at Miami-Dade Animal Services alone. These animals are surrendered by citizens that can no longer care for them due to financial hardship, medical issues, divorce or loss of income. The new quarantine building will give us the additional space needed to offer more citizens a safe place to surrender their pets. We will be a "safe haven" for more pets who's owners regrettably can no longer care for them.

d. Who is the target population served by this project? How many individuals are expected to be served?

We will provide a safe place free from the threat of euthanasia for companion animals and peace of mind for Miami-Dade residents who can no longer care for their pets. 1500 more animals and residents will be served by providing more space for surrendered animals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With our current limited space and our limited admit, adoption guarantee philosophy, we struggle to take in every animal that comes to our door. Miami-Dade Animal Services takes in 80-100 animals daily and the



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numbers continue to rise. With a new quarantine building we will have the needed space to take in an additional 1500 animals giving the residents of Miami-Dade County the peace of mind knowing that this is a safe place to surrender their dogs or cats without the threat of euthanasia. We will track the outcome year over year.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If for any reason the quarantine building can not be built we will return the funds to the State.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Humane Society of Greater Miami.

13. **Requestor Contact Information:**

- a. **Name:** Toni (Hilda) Diaz
b. **Organization:** Humane Society of Greater Miami
c. **E-mail Address:** toni@humanesocietymiami.org
d. **Phone Number:** (305)749-1816

14. **Recipient Contact Information:**

- a. **Organization:** Humane Society of Greater Miami
b. **County:** Miami-Dade
c. **Organization Type:**
 For Profit
 Non Profit 501(c) (3)
 Non Profit 501(c) (4)
 Local Entity
 University or College
 Other (Please specify)
d. **Contact Name:** Toni (Hilda) Diaz
e. **E-mail Address:** toni@humanesocietymiami.org
f. **Phone Number:** (305)749-1816

15. **Lobbyist Contact Information**

- a. **Name:** None
b. **Firm Name:** None
c. **E-mail Address:**
d. **Phone Number:**