



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1096

1. Title of Project: Pasco-Hernando State College Instructional and Performing Arts Center (IPAC)

2. Senate Sponsor: Tom Lee

3. Date of Submission: 02/01/2019

4. Project/Program Description:

Completing the overall construction of the IPAC with the inclusion of a multipurpose addition, focusing on lighting, sound, and recording technologies.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,500,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2015-16		5,500,000	20	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will allow for the final phase of construction to be completed.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will allow for the final phase of construction to be completed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

PHSC and dual enrolled students from Pasco and Hernando County will receive academic and program support services to obtain an associate of arts degree and certifications in the arts and in recording technologies.

c. What are the direct services to be provided to citizens by the appropriations project?

The community citizens will engage and attend programs relative to the performing arts. Citizens will also use the center for appropriate educational and community service activities and projects.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target population is students from the College's service district of Pasco and Hernando County. The IPAC will also be utilized by citizens of the Tampa Bay region. It is anticipated that approximately 10,000 students will be enrolled in the IPAC educational programs annually. Additionally, 50,000 or more residents are expected to be served by the IPAC each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is that the students' educational needs of Pasco and Hernando will be appropriately served. This outcome will be measured by the number of students who enroll, retained, and complete the educational and degree programs offered by the IPAC.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency could place the College on a monitoring or recommend the College be evaluated by auditors for any violations regarding the mis-use of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pasco-Hernando State College District Board of Trustees



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13. Requestor Contact Information:

- a. **Name:** Timothy Beard
- b. **Organization:** Pasco-Hernando State College
- c. **E-mail Address:** Beardt@phsc.edu
- d. **Phone Number:** (727)816-3401

14. Recipient Contact Information:

- a. **Organization:** Pasco-Hernando State College
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Timothy Beard
- e. **E-mail Address:** Beardt@phsc.edu
- f. **Phone Number:** (727)816-3401

15. Lobbyist Contact Information

- a. **Name:** Shawn Foster
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** Foster@scgroup.us
- d. **Phone Number:** (727)808-4131