

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1106

1. Title of Project: Hendry County Sheriff's Office - Child Protective Investigations

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 01/08/2019

4. Project/Program Description:

To transfer responsibilities of child protective investigations from the Department of Children and Families to the Hendry County Sheriff's Office for Hendry and Glades Counties.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,125,746
Fixed Capital Outlay	
Total State Funds Requested	1,125,746

Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,125,746	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,125,746	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$817,706

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Administrative and personnel, and overtime	692,296
Expense/Equipment/Travel/Supplies/Other	Vehicles, radios, training, office supplies, computers, rent, air cards, electric, fuel, uniforms	418,450
Consultants/Contracted Services/Study	CPI Contract Services	15,000
Fixed Capital Construction/Major Re	enovation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		1,125,746

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To transfer the responsibilities of Child Protective Investigations from the Department of Children and Families to the Hendry County Sheriff's Office

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Hendry County Sheriff's Office will assume responsibilities of Child Protective Services under the umbrella of a State of Florida Accredited law enforcement agency. This transfer of responsibilities will provide the citizens of Hendry and Glades County a greater amount of accountability and transparency in child protective investigations.

c. What are the direct services to be provided to citizens by the appropriations project?

To investigate and protect children from abuse, neglect, and abandonment. The Hendry County Sheriff's Office will continue to educate the general public on issues of abuse, neglect and abandonment, and to improve physical and mental health within our communities.

- d. Who is the target population served by this project? How many individuals are expected to be served?
 - The target population consists of the residents of Hendry and Glades Counties which consists of a combined population of over fifty-thousand (50,000) residents.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome and or benefit is to have greater accountability when it comes to child protection and reduce the amount of abuse, neglect, and abandonment through education, investigation and community outreach programs. The Hendry County Sheriff's Office will be transparent and will maintain quality assurance set out and agreed upon by the Department and Hendry County Sheriff's Office.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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Denial of future funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Steve Whidden

b. Organization: Hendry County Sheriff's Officec. E-mail Address: swhidden@hendrysheriff.orgd. Phone Number: (863)674-5603 Ext. 5600

14. Recipient Contact Information:

a. Organization: Hendry County Sheriff's Office

b. County: Glades, Hendry

c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

• Other (Please specify) Government

d. Contact Name: Michael Rowan

e. E-mail Address: mrowan@hendrysheriff.org

f. Phone Number: (863)674-5600

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:d. Phone Number: