



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1107

1. Title of Project: Town of Lake Park, Improve Lake Shore Dr. Drainage

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 01/16/2019

4. Project/Program Description:

The severe flooding that occurs on Lake Shore Drive creates a public safety hazard. The proposed project will reconstruct Lake Shore Drive to a higher elevation, and includes storm water treatment , ultimately protecting life, health, safety and property. This project is also in a critical area for economic growth, however repeated flooding has caused issues that have hindered that growth. The Town has received commitments from several companies that will assist with redeveloping the area once the flooding issue is resolved. This will result in hundreds of new jobs and significant economic development for the Town.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	600,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	600,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		600,000		No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 600,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	If awarded, the requested funds will be utilized to begin the construction of the outfall pipe to the Lake Worth Lagoon/Intracoastal Waterway and pump station. The 2016-2017 appropriation was used for engineering redesign, permitting and to begin construction. In order to leverage funding received, the Town will utilize dollars from tax income and is seeking further financial support from additional grantors.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will enhance and improve environmental and wildlife quality, protect the general public from harm caused by flooding and resulting standing water, improve transportation conditions, increase and improve economic activity, increase tourism, create immediate job opportunities, improve the physical health of Town residents, improve storm water management and improve ground water and surface water quality.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The water treatment component of the project will improve the quality of the storm water entering the Intracoastal Waterway and enhance the wildlife habitat. The pump station will prevent salt water from entering the drainage system and flooding roads and swales, a problem that currently leads to killing grass and keeping the ground soggy. Because this project will keep the roadway free from flooding and ponding, the US-1 Corridor Mixed Use District economic development initiatives will be able to move forward. At full build-out, this will create 3,400 waterfront units. In addition, property taxes and sales tax revenue will increase, jobs will be created, and development of the marina area will occur.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A



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d. Who is the target population served by this project? How many individuals are expected to be served?

The general population is the target population to be served by this project. The Town's nearly 9,000 residents, as well as the thousands of individuals who visit the Town of Lake Park each year, are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

As a result of this project, roadway surfaces will remain free of flooding and ponding water during and after significant rain events, which means roadways will remain safe and passable and no residual standing water will remain on road surfaces or along driveway aprons. In addition, private investment of hundreds of millions of dollars along the waterfront will occur and a high-rise condominium development will be constructed. By treating water before it is discharged into the Intracoastal Waterway, the quality of the ground water will improve significantly. The pump station will prevent salt water from the Intracoastal from backing up into swales and driveway aprons, as it does currently. Palm Beach County and South Florida Water Management measure water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** John D'Agostino
- b. **Organization:** Town of Lake Park
- c. **E-mail Address:** jdagostino@lakeparkflorida.gov
- d. **Phone Number:** (561)881-3304

14. Recipient Contact Information:

- a. **Organization:** Town of Lake Park
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** John D'Agostino



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e. **E-mail Address:** jdagostino@lakeparkflorida.gov

f. **Phone Number:** (561)881-3304

15. Lobbyist Contact Information

a. **Name:** Ellyn Setnor Bogdanoff

b. **Firm Name:** Becker & Poliakoff

c. **E-mail Address:** ebogdanoff@bplegal.com

d. **Phone Number:** (561)655-5444

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): House Appropriations Funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. **What is the status of construction?** Plans have been completed, permits must still be completed.

19. **What percentage of construction has been completed?** Construction has not yet begun.

20. **What is the estimated completion date of construction?** December 31, 2021