



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1109

**1. Title of Project:** City of LaBelle Water Transmission Line

**2. Senate Sponsor:** Kathleen Passidomo

**3. Date of Submission:** 01/17/2019

**4. Project/Program Description:**

The LaBelle Water Transmission Loop project provides a greater degree of safety and consistency via redundancy for the city water plant and City of LaBelle water users. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S widening and four-laning project, residents would be out of water until fixed and then cleared for consumption.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,298,931
<b>Total State Funds Requested</b>	<b>1,298,931</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,298,931	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,298,931</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering and Construction of 19,215 linear feet, 8-inch transmission pipeline. This amount is based on the Engineer's probable cost estimate.	1,298,931
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,298,931</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The LaBelle Water Transmission Loop project will provide safety for LaBelle potable water customers through redundancy and consistency of the city water delivery system. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S four laning project, residents would be out of water until fixed and cleared for consumption.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

N/A

**c. What are the direct services to be provided to citizens by the appropriations project?**

Better water pressure and lower insurance rates for fire protection.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of LaBelle potable water customers and water customers in the surrounding area, 7,500

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Better water pressure and lower insurance rates. Guages at various locations and surveys related to insurance costs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Cancel funding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of LaBelle



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#### 13. Requestor Contact Information:

- a. **Name:** David A. Lyons
- b. **Organization:** City of LaBelle
- c. **E-mail Address:** davealyons@hotmail.com
- d. **Phone Number:** (863)675-2872

#### 14. Recipient Contact Information:

- a. **Organization:** City of LaBelle
- b. **County:** Hendry
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ron Zimmerly
- e. **E-mail Address:** rzimmerly@citylabelle.com
- f. **Phone Number:** (863)675-2872

#### 15. Lobbyist Contact Information

- a. **Name:** Joe Spratt
- b. **Firm Name:** Spratt & Associates
- c. **E-mail Address:** josephrspratt@yahoo.com
- d. **Phone Number:** (863)517-0235

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Planning Stage

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 07/30/2020