



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1113

1. **Title of Project:** Apopka Dream Lake Water Quality Improvement Project

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/18/2019

4. **Project/Program Description:**

This project will provide water quality treatment, including nutrient removal, of storm water runoff prior to discharge into Dream Lake. Dream Lake physically outfalls into downstream Lakes McCoy, Coroni, Prevatt and ultimately to the Wekiva River. The purpose of the project will be to improve water quality by reducing the nutrient concentrations in stormwater runoff prior to discharge of untreated storm water runoff into the Wekiva River and other upstream lakes.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	125,000
Total State Funds Requested	125,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	125,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	125,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project includes purchase of three, custom designed, 2nd generation, nutrient separating baffle box systems. Both construction engineering services and construction will be provided by City of Apopka staff.	125,000
Total State Funds Requested (must equal total from question #6)		125,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will provide water quality treatment, including nutrient removal of storm water runoff prior to discharge into Dream Lake. Dream Lake physically outfalls into downstream Lakes; McCoy, Coroni, Prevatt, and ultimately to the Wekiva River. The purpose of the project will be to improve water quality by reducing nutrient concentrations in storm water runoff prior to discharge of untreated storm water runoff into the Wekiva River and other upstream lakes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Nutrient removal.

c. What are the direct services to be provided to citizens by the appropriations project?

The water quality of the lake will be improved now making it swimmable and available to the public to enjoy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Apopka as well as visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water quality improvement of storm water runoff by collection and removal of excess nutrients from the storm water prior to discharge into Dream Lake. Methodology: Regular maintenance of the system will include collection and weighing of excess nutrients.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of appropriation and reallocation of funds.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Apopka

13. Requestor Contact Information:

- a. **Name:** Bryan Nelson
- b. **Organization:** City of Apopka
- c. **E-mail Address:** bnelson@apopka.net
- d. **Phone Number:** (407)703-1601

14. Recipient Contact Information:

- a. **Organization:** City of Apopka
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bryan Nelson
- e. **E-mail Address:** bnelson@apopka.net
- f. **Phone Number:** (407)703-1601

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not started construction.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 5/30/2019