



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1127

1. Title of Project: Collier County Hurricane Irma Gordon River Water Control

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 01/30/2019

4. Project/Program Description:

The existing AMIL gated water control structure located at the most downstream control point of the Gordon River Basin is over 40 years old and functionally obsolete in controlling the water levels for the Upper Gordon River Basin. Hurricane Irma revealed problematic conditions at the structure associated with discharge rate, peak stages, and backflow during high tides resulting in flooding in several areas of the watershed. Residential developments along the Gordon River have historically been flooded during heavy rains. FEMA Hazard Mitigation Grant Funds provide for 75% cost-share of the project.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	16.62%
Federal	2,256,750	75.00%
State (excluding the amount of this request)	0	0.00%
Local	252,250	8.38%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,009,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1127

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design, permitting, construction, and inspection.	500,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Flood protection in historically flooded areas by replacement of the existing water control structure with an efficient, automated gate structure to control water flows impacting the entire Gordon River Basin.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The scope of work will include Phase 1: Design & Permitting and, Phase 2: Construction of a new automated control structure. Phase 1 will take 12-14 months to complete; Phase 2 approximately 20 months.

c. What are the direct services to be provided to citizens by the appropriations project?

Reduced residential and commercial flooding in areas with historical flooding within the Gordon River Watershed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The projects encompasses two census tracts with a total population of 6,985.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water flow control and reduction in flooding are the expected benefits and can be measured by the installation of a new water control structure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard agency penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Collier County Board of County Commissioners



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1127

13. Requestor Contact Information:

- a. **Name:** Andy Solis
- b. **Organization:** Collier County Board of County Commissioners
- c. **E-mail Address:** andy.solis@colliercountyfl.gov
- d. **Phone Number:** (239)252-8602

14. Recipient Contact Information:

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Amy Patterson
- e. **E-mail Address:** amy.patterson@colliercountyfl.gov
- f. **Phone Number:** (239)252-5721

15. Lobbyist Contact Information

- a. **Name:** Lisa Hurley
- b. **Firm Name:** Smith, Bryan & Myers
- c. **E-mail Address:** lhurley@smithbryanandmyers.com
- d. **Phone Number:** (850)559-7458

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1127

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not started.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 07/01/2021