



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1128

1. Title of Project: Everglades City Utility Wastewater Bypass Plant

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 02/04/2019

4. Project/Program Description:

The 30 year old wastewater utility is malfunctioning and failing to provide wastewater treatment to permit or design standards. Hurricane Irma's landfall crippled the already-crumbling infrastructure leading to the use of a bypass tank for final water treatment, including disinfection. The plant is located at the intersection of the environmentally sensitive Ten Thousand Islands/Everglades National Park and the Big Cypress National Preserve. Procurement and installation of a wastewater bypass plant that meets State-set effluent standards.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	94.34%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	300,000	5.66%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,300,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital Improvement Program	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Eliminate the combined domestic/commercial wastewater and stormwater discharge to the environmentally sensitive Ten Thousand Islands/Everglades/Big Cypress National Park area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Procurement and installation of a wastewater bypass plant that meets State-set effluent standards.

c. What are the direct services to be provided to citizens by the appropriations project?

Combined domestic and commercial wastewater treatment and utility service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Up to 1,300 resident/business users in a rural, financially disadvantaged area that are currently utilizing the system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Properly treated wastewater for reuse and/or discharge eliminating impact to environmentally sensitive waterways. Water quality testing will ensure compliance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$2 million under existing FDEP Consent Order.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Everglades City & Collier County (via Technical Assistance Interlocal Agreement)

13. Requestor Contact Information:

a. Name: Howie Grimm



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- b. Organization:** Mayor - Everglades City
- c. E-mail Address:** MayorGrimm@CityofEverglades.org
- d. Phone Number:** (239)289-3613

14. Recipient Contact Information:

- a. Organization:** Everglades City
- b. County:** Collier
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Howie Grimm
- e. E-mail Address:** MayorGrimm@CityofEverglades.org
- f. Phone Number:** (239)289-3613

15. Lobbyist Contact Information

- a. Name:** Lisa Hurley
- b. Firm Name:** Smith, Bryan & Myers
- c. E-mail Address:** lhurley@smithbryanandmyers.com
- d. Phone Number:** (850)559-7458

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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18. What is the status of construction? Bypass plant ready for delivery and installation pending funding approval.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 4 to 6 months after receipt of funding.