



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1133

1. **Title of Project:** Delray Beach Atlantic Dunes Park Phase 2

2. **Senate Sponsor:** Lori Berman

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

Atlantic Dunes Park is located at the southern extent of the Municipal Beach in the City of Delray Beach, 1605 S Ocean Blvd, Delray Beach, FL 33483. It is partially owned by Palm Beach County (County) and is managed by the City of Delray Beach (City) Parks and Recreation Department. It is lifeguard supervised by the Ocean Rescue Division. Atlantic Dunes Park is located on the Coastal Dune ecosystem and, historically, was a tropical maritime hammock, now suffering from invasive exotic plants on the dune; and inundation from stormwater and salt water from various storm events, which creates a water quality issue. This phase of the project will address stormwater and water quality management issues and improvements to the park through removal of invasive exotic plant species, restoration of the tropical maritime hammock, ADA access improvements including boardwalks and a barrier-free playground facility, educational kiosks and restroom facility improvements.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	49.26%
Federal	0	0.00%
State (excluding the amount of this request)	515,000	50.74%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,015,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		300,000		No

9. **Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 500000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This phase of the project will address stormwater and water quality management issues and improvements to the park through removal of invasive exotic plant species, restoration of the tropical maritime hammock, ADA access improvements including boardwalks and a barrier-free playground facility, educational kiosks and restroom facility improvements.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Stormwater management and water quality improvements, Coastal Dune Restoration and ADA improvements to Park Facility

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Invasive exotic plant removal, Coastal Dune habitat restoration, ADA park improvements including raised boardwalks and a barrier-free environmentally friendly playground.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Environmental education, water quality improvement, reduction of invasive exotic plant population, provision of ADA accessible park facilities

d. **Who is the target population served by this project? How many individuals are expected to be served?**

This project will serve all residents of the City of Delray Beach, approximately 70,000, as well as all residents of Palm Beach County.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome**



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#### **will be measured?**

This project is expected to improve stormwater and water quality management, remove invasive exotic plant species and improve Coastal Dune habitat. Additionally, this project will improve ADA access to park amenities.

#### **f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of project funding

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Delray Beach, partial owner and manager of the facility, will directly receive any fixed capital outlay funding. Palm Beach County, partial owner of the property, has delegated management responsibilities to the City of Delray Beach and approves this project.

#### **13. Requestor Contact Information:**

- a. **Name:** Missie Barletto
- b. **Organization:** City of Delray Beach
- c. **E-mail Address:** barlettom@mydelraybeach.com
- d. **Phone Number:** (561)243-7000 Ext. 4104

#### **14. Recipient Contact Information:**

- a. **Organization:** City of Delray Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Missie Barletto
- e. **E-mail Address:** barlettom@mydelraybeach.com
- f. **Phone Number:** (561)243-7000 Ext. 4104

#### **15. Lobbyist Contact Information**

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** Mat@ballardfl.com
- d. **Phone Number:** (561)779-7003



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**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction? In design**

**19. What percentage of construction has been completed? 0**

**20. What is the estimated completion date of construction? 9/30/2021**