



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1137

1. Title of Project: Bal Harbour Village Water System Improvements

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/01/2019

4. Project/Program Description:

Village of Bal Harbour Water System Improvements - Bal Harbour Village was incorporated in 1946, at which time the majority of the Village's utility infrastructure was constructed. Additional portions of the Village's infrastructure were constructed in the late 1960s with repairs and modifications completed in the years since. The Village's water system was likewise constructed in 1946. At the time of the Water system construction, standards governing such a system did not exist. The Village did construct some improvements approximately 20 years ago however those improvements were limited and need to be extended at this time. The village has prepared a Master Plan to permanently address the current deficiencies throughout the Village. Partial funds have been secured however additional funds are needed to complete the construction in its entirety.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	734,000
Total State Funds Requested	734,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	734,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	734,000	50.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,468,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the Water component of the Village's Utility Master Plan.	734,000
Total State Funds Requested (must equal total from question #6)		734,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The new water system will ensure the continued health, safety and welfare of the Village residents and its visitors which largely contribute to the local and state economy. The planned water improvements will also decrease water loss. The new water system will also be designed to accommodate the anticipated sea level rise so that the system will be adequate for the future.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These include phased progression beginning with concept plans, architectural and engineering components, permitting and finally construction. Planning and Design are complete and construction is ongoing; water phase is ready to commence.

c. What are the direct services to be provided to citizens by the appropriations project?

The improvements will substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village and will improve the environmental conditions of the local water body, Biscayne Bay. The new water system will also be designed to accommodate the anticipated sea level rise and assist the County with consent decree and environmental compliance issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents, property owners, visitors, and businesses within the Village of Bal Harbour would be the target population served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Annual reporting via NPDES will continue to be implemented to measure the proposed water quality improvements. Additionally, the monitoring of water quantity will begin as the reality and concern for sea level rise continues. The goal of the Village is to be proactive rather than reactive on these very sensitive issues.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of State Funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Bal Harbour Village.

13. **Requestor Contact Information:**

- a. **Name:** Jorge M. Gonzalez
- b. **Organization:** Village of Bal Harbour
- c. **E-mail Address:** jgonzalez@balharbourfl.gov
- d. **Phone Number:** (305)866-4633

14. **Recipient Contact Information:**

- a. **Organization:** Village of Bal Harbour
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jorge M. Gonzalez
- e. **E-mail Address:** jgonzalez@balharbourfl.gov
- f. **Phone Number:** (305)866-4633

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (305)935-1866

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ongoing

19. What percentage of construction has been completed? 50%

20. What is the estimated completion date of construction? 01/01/2020