



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1154

1. **Title of Project:** Lantana Municipal Beach ADA Ramp

2. **Senate Sponsor:** Lori Berman

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

The project is to construct an American with Disabilities Act (ADA) compliant access ramp at the town of Lantana's Municipal Beach. The Town has the only beach access within 10 miles north and 4 miles to the south. The beach is heavily used year round by the residents, visitors from neighboring cities, as well as guests from all over the world. Beach access is extremely challenging for families with small children, the elderly, those with limited mobility, and first responders; we do not have an access point that is ADA compliant. The access ramp will be constructed be removable, which will be relocated during periods of inclement weather, thus saving reconstruction cost.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	79,364
Fixed Capital Outlay	305,200
<b>Total State Funds Requested</b>	<b>384,564</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	384,564	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>384,564</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits	Director's salary	11,306
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Services	50,000
<b>Operational Costs:</b>		
Salary and Benefits	Assistant Public Works Director	18,058
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	An ADA beach access ramp includes an evaluation of beach access in conjunction with the Florida Environmental Protection permit. The plan recommends construction on a new ADA beach access ramp with aluminum marine quality hardware that will not corrode over time.	305,200
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>384,564</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide beach access that is ADA compliant to support families with small children, the elderly, those with limited mobility, and first responders.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The primary purpose is to provide a safe beach access to individuals with special needs, family members, and first responders.

**c. What are the direct services to be provided to citizens by the appropriations project?**

ADA beach access to our municipal beach. This is the only public beach access between the city of Lake Worth and Boynton Beach, FL. Provide a platform for first responder access.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The ADA ramp will benefit all Town visitors and residents with emphasis on those visitors with special needs. The Town of Lantana currently has little over 11,000 residents in addition to visitors from neighboring towns.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Citizens with disabilities and families with small children will be able to access the local beach and easily maneuver with necessary gear for water recreation activities. Additionally, the ramp will facilitate a rescue operation platform. The outcome will be measured by lifeguard visual observation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Increase cost of liquidated damage.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Lantana

**13. Requestor Contact Information:**

- a. **Name:** Joel Cortes
- b. **Organization:** Town of Lantana
- c. **E-mail Address:** jcortes@lantana.org
- d. **Phone Number:** (561)540-5766

**14. Recipient Contact Information:**

- a. **Organization:** Town of Lantana
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joel Cortes
- e. **E-mail Address:** jcortes@lantana.org
- f. **Phone Number:** (561)540-5766

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**