



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1155

1. **Title of Project:** LifeStream - Indigent Baker Act Inpatient Services

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**

Indigent Baker Act bed funding for Lake and Sumter County Public Baker Act Receiving Facility unfunded beds.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 1,123,634 |
| Fixed Capital Outlay | |
| Total State Funds Requested | 1,123,634 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,123,634 | 75.0% |
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 374,545 | 25.0% |
| Other | 0 | 0.0% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,498,179 | 100.0% |

8. **Has this project previously received state funding?** Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| 2018-19 | | 1,123,634 | 372 | No |

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1123634

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|--|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | 10% OH Allocation Rate. Pro-rated Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re- | 3,562 |



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| | | |
|--|---|------------------|
| | employment insurance | |
| Other Salary and Benefits | 10% OH Allocation Rate. Pro-rated Admin Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance | 62,836 |
| Expense/Equipment/Travel/Supplies/Other | 10% OH Allocation Rate. Pro-rated Admin Bldg Occup, Admin Insurance, Admin Licenses & Taxes, and Other Admin Operating Supplies | 31,310 |
| Consultants/Contracted Services/Study | 10% OH Allocation Rate. Pro-rated Audit, Legal, and other Professional Services | 4,442 |
| Operational Costs: | | |
| Salary and Benefits | Pro-rated Direct Program Salaries plus Fringe Benefits at 24.00% including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance | 799,858 |
| Expense/Equipment/Travel/Supplies/Other | Pro-rated Direct Program Bldg Occup, Food services, Med & Pharmacy, Insurance, Linens, Consumables, and Other Operating Supplies | 206,922 |
| Consultants/Contracted Services/Study | Pro-rated Direct Program Interpreting Services and EHR & other IT support services | 14,704 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | N/A | 0 |
| Total State Funds Requested (must equal total from question #6) | | 1,123,634 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This allocation will support the operation of ten indigent Baker Act Beds for Lake and Sumter Counties. The State of Florida's criteria for determining the appropriate number of Baker Act beds needed in any given area is ten beds per every 100,000 of population. This translates into a need for forty-six Baker Act beds to effectively serve Lake and Sumter counties. The requested funding will be utilized to open a new 10 bed Crisis Stabilization unit in South Lake/Sumter County. This will increase the available Crisis Stabilization Unit capacity for Lake and Sumter counties to 30 beds. Based upon the State's methodology, the increased beds as a result of the requested funding will increase the Baker Act capacity from 47% of the need to 70% of the need. While still below the optimum level, the increased capacity will allow the indigent population to be better served and divert individuals needing crisis stabilization services from the emergency rooms and jail/prison system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will assure indigent care is available to individuals who are placed under the Baker Act. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The number of individuals receiving inpatient psychiatric care has increased over the years as the population of Lake and Sumter Counties has grown from 240,000 in the year 2000, to



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today's census of 460,000 people. Sumter County continues its fast growth due to The Villages, and Clermont in Lake County continues its rapid population increase as a bedroom community of Orlando. During those 17 years, there have been no appropriation increases for population growth, or cost of living. The only increase has been the nonrecurring special member appropriation in the last four legislative sessions which paid for 10 unfunded beds.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with severe mental illness will benefit from treatment in these Baker Act Receiving Facility beds. Crisis Stabilization services in a state designated public Baker Act Receiving Facility are utilized for any citizen who is determined to be a danger to themselves or others in accordance with F.S. 394. Approximately nine hundred (900) individuals will be served by these beds.

d. What are the direct services to be provided to citizens by the appropriations project?

The following services are provided: short-term inpatient treatment to individuals with serious, acute psychiatric illness who are experiencing a psychiatric crisis, psychiatric evaluation, medical history and physical to identify any medical issues that may be contributing towards the psychiatric crisis, medication management for psychiatric and medical issues, psychosocial, educational and occupational therapy groups, medication education groups, brief and intensive stabilization services, nursing assessments, family, group, and individual therapy as needed, discharge planning and referrals, appointments for follow up services and care management for up to 60 days post discharge to ensure that individuals attend aftercare services, thus reducing recidivism. After individuals are discharged, they receive outpatient medication management, primary care services, individual, family and/or group therapy, residential treatment, case management and/or other services deemed appropriate.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to assure indigent care is available to individuals who are placed under the Baker Act. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The loss of these services will result in costly and ineffective services that are provided in emergency rooms and jail/prison system. Additional Baker Act capacity will allow law enforcement to spend more time protecting the community and result in cost savings. The general public will benefit due to increased public safety. The outcomes will be tracked, analyzed and reported as appropriate. This includes: output data, number of admissions, number of consumers served, utilization rate, days of service provided, recidivism, cost per episode of care, successful completion, diversion from State Hospital or more expensive modalities, and individual improvement of functioning.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If LifeStream is not meeting the deliverables or performance measures provided for in the contract, then the State should cancel the contract for these services.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No fixed capital outlay funding requested.



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13. Requestor Contact Information:

- a. **Name:** Jon Cherry
- b. **Organization:** LifeStream Behavioral Center, Inc.
- c. **E-mail Address:** JCHERRY@LSBC.NET
- d. **Phone Number:** (352)315-7506

14. Recipient Contact Information:

- a. **Organization:** LifeStream Behavioral Center, Inc.
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jon Cherry
- e. **E-mail Address:** JCHERRY@LSBC.NET
- f. **Phone Number:** (352)315-7506

15. Lobbyist Contact Information

- a. **Name:** Larry Overton
- b. **Firm Name:** Larry J. Overton & Associates
- c. **E-mail Address:** LOVERTON@LOVERTON.NET
- d. **Phone Number:** (850)224-2859