



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1166

1. **Title of Project:** Lake County South Lake Regional Park
2. **Senate Sponsor:** Kelli Stargel
3. **Date of Submission:** 01/25/2019
4. **Project/Program Description:**  
South Lake Regional Park's Central Wastewater, Potable, and Reclaimed Water Connection
5. **State Agency to receive requested funds :** Department of Environmental Protection  
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	2,100,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	90.03%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	277,000	9.97%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,777,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Director, Program Manager, Engineer II	30,000
Other Salary and Benefits	Procurement Officer, Construction Inspector I & II	20,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Computer, Phone	10,000
Consultants/Contracted Services/Study	Design & Engineering, Construction Bid Documents	90,000



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<b>Operational Costs:</b>		
Salary and Benefits	Inspections, Supervision, Reproting	40,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Phone	10,000
Consultants/Contracted Services/Study	Material, Equipment, Site Inspection, Project Close-out	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The capital improvement project will provide a permanent solution to this park's sanitary, potable water, and reclaimed water facilities and provide improved protection of the water quality in the Green Swamp Area of Critical State Concern.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The intent of this park project is to design, build, and connect a wastewater, potable water, and reclaimed water system inside the 141 acre South Lake Regional Park to the City of Groveland's existing Central Wastewater, Potable Water and Reclaimed Water Systems.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The project will provide a permanent solution to this park's sanitary, potable water, and reclaimed water facilities and provide improved protection of the water quality in the Green Swamp Area of Critical State Concern.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public, over 250,000 individuals annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome is to enhance the quality of life of Lake County residents by providing passive recreational opportunities, improved access, and promote conservation, preservation, and protection of natural and cultural resources. Lake County Needs Assessment and the adopted Parks, Recreation, and Trails, Master Plans will be used to measure performance data.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The contracting agency may consider liquidated damages for failing to meet deliverables or performance measures.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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Lake County Board of County Commissioners

#### 13. Requestor Contact Information:

- a. **Name:** Leslie Campione
- b. **Organization:** Lake County Board of County Commissioners
- c. **E-mail Address:** lcampione@lakecountyfl.gov
- d. **Phone Number:** (352)343-9849

#### 14. Recipient Contact Information:

- a. **Organization:** Lake County Board of County Commissioners
- b. **County:** Lake
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local Government
- d. **Contact Name:** Bobby Bonilla
- e. **E-mail Address:** rbonilla@lakecountyfl.gov
- f. **Phone Number:** (352)253-4950

#### 15. Lobbyist Contact Information

- a. **Name:** Chris Carmody
- b. **Firm Name:** GRAY/ROBINSON
- c. **E-mail Address:** Chris.Carmody@gray-robinson.com
- d. **Phone Number:** (407)843-8880

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Construction bid documents completed-awaiting funding for construction

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** Estimated completion will be within nine (9) months from receiving approved funding.