



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1173

1. Title of Project: One More Child - Anti Trafficking Program

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: 01/31/2019

4. Project/Program Description:

At One More Child Anti-Trafficking Program we emphasize holistic care that incorporates physical, emotional and spiritual well-being. Our safe home provides a safe, supportive environment for child and teen survivors of sex trafficking to heal from trauma and discover their worth and purpose. The girls in our safe home are cared for by expert staff who are sensitive to the individual needs of each victim and who are well-trained in trauma-informed care. In our preventive work, we advocate tirelessly to make standard trauma-informed approaches to rescue and restoration available regardless of where a victim lives.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	740,000
Fixed Capital Outlay	
Total State Funds Requested	740,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	740,000	30.94%
Federal	1,452,000	60.70%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	200,000	8.36%
Total Project Costs for Fiscal Year 2019-2020	2,392,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		200,000	310A	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$740,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director	41,710
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, travel	10,848
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for direct care staff	177,216
Expense/Equipment/Travel/Supplies/Other	Funds would be used to meet the direct care operational needs for the girls living at the Safe Home and advocacy and educational activities across the state for the prevention of domestic sex trafficking.	501,626
Consultants/Contracted Services/Study	Survivor mentor services per state statute	8,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		740,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

One More Child will serve youth and young adult victims of sex trafficking with our direct services. In addition, OMC will utilize its platform to train and equip communities in the state of Florida to bring awareness to the issue of human trafficking. Note: See funding in Fiscal Year 2018-19 GAA for Porch Light - Housing for Human Trafficking.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A safe home for victims ages 12-17 as well as mobile crisis services for victims and at risk youth and young adults between ages 10 and 24. OMC will train and equip local law enforcement agencies, medical professionals, teachers, and other community members who interact with youth and young adults to bring awareness to human trafficking and train and equip them to identify and respond to the signs of trafficking.

c. What are the direct services to be provided to citizens by the appropriations project?

Prevention, intervention and treatment of domestic sex trafficking.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the direct services are youth and young adults who have already experienced sex trafficking or at high risk of experiencing sex trafficking. 150 youth and young adults are expected to be served. The target population of the advocacy and awareness efforts are law enforcement workers, medical



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professionals, teachers, and community members who interact with youth and young adults. 15,000 people are expected to be impacted.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Victims will receive comprehensive services to respond to the trauma of trafficking and increase overall well being. Outcomes will be tracked and measured utilizing service plans and completion of service plan goals. Safe Home clients will also be given a CANS-CSEC assessment at admission and discharge to measure progress.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

none

13. Requestor Contact Information:

- a. **Name:** Jerry Haag
- b. **Organization:** One More Child - Florida Baptist Children's Homes
- c. **E-mail Address:** jerry.haag@onemorechild.org
- d. **Phone Number:** (863)687-8811

14. Recipient Contact Information:

- a. **Organization:** One More Child - Florida Baptist Children's Homes
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Haag
- e. **E-mail Address:** jerry.haag@onemorechild.org
- f. **Phone Number:** (863)687-8811

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None



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c. E-mail Address:

d. Phone Number: