



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1174

1. Title of Project: One More Child - Family Support Services

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: 01/31/2019

4. Project/Program Description:

Our preventive care can change the trajectory of lives and the course of families before a situation goes from tough to traumatic. We provide career workshops, financial literacy workshops, parenting workshops and more for individuals striving to take the next step for their children.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	72.73%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	75,000	27.27%
Total Project Costs for Fiscal Year 2019-2020	275,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$200,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director.	41,710
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, travel.	10,848
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for direct care staff.	52,681
Expense/Equipment/Travel/Supplies/Other	Funds would be used to meet the direct care operational needs for clients receiving prevention services.	94,761
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the program is to provide comprehensive and coordinated services to at risk families with children to create greater efficiency towards safety, sufficiency and well-being. The goal is to prevent families from engaging with the Department of Children and Families due to economic insufficiency to meet their children's basic needs and/or due to abuse and neglect.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Program provides family preservation services embedded with Protective Factors such as parenting classes that include child development education, parental peer support groups, family nights for healthy family interaction/community connections. Economic supports include vocational counseling, budgeting education, tax preparations and tangible resources. Counseling services and referral services for other needs are provided. Character development coupled with psycho-social education is also provided for youth that been involved in civil citations that prevent the entrance into the Juvenile Justice system.

c. What are the direct services to be provided to citizens by the appropriations project?

Intangible services such as parenting classes, parental support, family support, mental health counseling, referral services, vocational counseling, budgeting, tax prep, and youth services such as character development and psycho-social education. The impact is to prevent families from entering the DCF/DJJ systems and have these families remain unified, healthy and on a trajectory towards self-sufficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?

(1) Families at risk and below the 200% poverty level. (2) 2,500

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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(1) Decreased referrals to the DCF due to abuse/neglect as monitored in the areas of the zip codes of the Family Support locations. (2) The families are also assessed utilizing the Protective Factors Survey pre and post test of services. Scores determine impact of the program.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Contract termination.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Jerry Haag
- b. **Organization:** One More Child - Florida Baptist Children's Homes
- c. **E-mail Address:** jerry.haag@onemorechild.org
- d. **Phone Number:** (863)687-8811

14. **Recipient Contact Information:**

- a. **Organization:** One More Child - Florida Baptist Children's Homes
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Haag
- e. **E-mail Address:** jerry.haag@onemorechild.org
- f. **Phone Number:** (863)687-8811

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**