

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1184

1. Title of Project: City of Hialeah – Facility Improvements for City-Owned Elderly Housing

Senate Sponsor: Manny Diaz
 Date of Submission: 02/04/2019

4. Project/Program Description:

The proposed project seeks to make necessary fixed capital improvements to our Emergency Operations Center. In addition, the City of Hialeah seeks to construct two additional fuel pump stations in order to meet the demands of not only our City but the three additional cities who rely on our Emergency Operations Center and fuel during emergencies and severe weather events. These fuel stations will serve the City of Hialeah Gardens, City of Miami Lakes, and the City of Opa-Locka.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	635,000	
Total State Funds Requested	635,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	635,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Facility improvements to the City owned elderly affordable	635,000
Engineering	housing.	
Total State Funds Requested (must equal total from question #6)		635.000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The proposed project seeks to make necessary fixed capital improvements to our Emergency Operations Center. In addition, the City of Hialeah seeks to construct two additional fuel pump stations in order to meet the demands of not only our City but the three additional cities who rely on our Emergency Operations Center and fuel during emergencies and severe weather events. These fuel stations will serve the City of Hialeah Gardens, the City of Miami Lakes, and the City of Opa-Locka.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 Through this requested project the residents of our City-owned affordable housing units will be provided with safe and secure housing.
- what are the direct services to be provided to citizens by the appropriations project?
 Rehabilitating our buildings will allow us to continue to provide decent, safe, and habitable housing for our residents.
- d. Who is the target population served by this project? How many individuals are expected to be served? Elderly persons, persons with poor mental health, persons with poor physical health, economically disadvantaged persons, the developmentally disabled, and the physically disabled. 100-200 persons.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Improve physical health. Improve housing stock. Rehabilitation of our city owned buildings will improve and preserve these buildings. Repair and improvement to these buildings secures the longevity of these affordable housing units for the benefit of our lower income elderly residents.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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Consider other allowable uses of funds for other projects, in progress, by the City within the fiscal year of allocation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Hialeah owns and operates the buildings.

13. Requestor Contact Information:

a. Name: Carlos Hernandezb. Organization: City of Hialeah

c. E-mail Address: aquintana@hialeahfl.gov

d. Phone Number: (305)883-8040

14. Recipient Contact Information:

a. Organization: City of Hialeah

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Local Government

d. Contact Name: Annette Quintana

e. E-mail Address: aquintana@hialeahfl.gov

f. Phone Number: (305)883-8040

15. Lobbyist Contact Information

a. Name: Andreina Figueroab. Firm Name: ADF Consulting

c. E-mail Address: Adf@adfconsulting.com

d. Phone Number: (786)586-7001