



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1198

1. Title of Project: Ormond Beach Municipal Airport Access Roads

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 01/22/2019

4. Project/Program Description:

The City of Ormond Beach plans to conduct a project to design and construct a new access road for the Ormond Beach Municipal Airport. The proposed airport access road, along with water and sewer utilities, are essential infrastructure components necessary to develop, market, and lease lots in the southwest quadrant of the airport, which will provide additional lease revenue to the airport and create value-added jobs in the city and the surrounding region. The southwest quadrant of the airport is currently inaccessible by ground vehicles via existing ingress and egress routes at the airport or the Airport Business Park. Successful development of the southwest quadrant will require such access and will benefit the regional economy by affording development and co-location of airside and non-airside business parcels in the airport and the business park.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	472,500
Total State Funds Requested	472,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	472,500	75.00%
Federal	0	0.00%
State (excluding the amount of this request)	41,000	6.51%
Local	116,500	18.49%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	630,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	\$630,000 total construction cost for all phases. \$82,000 of this amount will be for design through bidding. \$55,000 of the total amount will be for construction administration and part time inspection.	472,500
Total State Funds Requested (must equal total from question #6)		472,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of a new access road for the airport is needed to provide ground access to the southwest quadrant of the airport. Construction of the proposed access road is key to attracting new business development and creating jobs that will benefit the economic development of the city and the surrounding region.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design engineering, bidding, construction administration, inspection, and construction services will be provided to design and build the proposed access road.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased mobility in the district.

d. Who is the target population served by this project? How many individuals are expected to be served?

An economic impact assessment has been conducted, demonstrating how the proposed access road project will promote economic enhancement of a targeted industry, specifically aircraft and aircraft parts manufacturing. The assessment summarizes data produced by the IMPLAN Economic Modeling tool provided by the Florida Power and Light Powering Florida Resource Center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Data generated by the IMPLAN Economic Modeling tool has been interpolated to project the economic impact of the fully developed southwest quadrant over the next ten years. The total direct, indirect, and induced impact results in the creation of 937 jobs with an output of \$141.2 million dollars.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Ormond Beach, Florida

13. **Requestor Contact Information:**

- a. **Name:** Brian Rademacher
- b. **Organization:** The City of Ormond Beach, Florida
- c. **E-mail Address:** Brian.Rademacher@ormondbeach.org
- d. **Phone Number:** (386)676-3266

14. **Recipient Contact Information:**

- a. **Organization:** The City of Ormond Beach, Florida
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Florida municipal corporation
- d. **Contact Name:** Brian Rademacher
- e. **E-mail Address:** Brian.Rademacher@ormondbeach.org
- f. **Phone Number:** (386)676-3266

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**