



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1202

1. **Title of Project:** Flagler Beach Wastewater Treatment Plant Improvements

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/22/2019

4. **Project/Program Description:**

The goal of the overall project is the prevention of a sanitary sewer overflow. Specifically, the city-owned wastewater treatment plant is located adjacent to wetlands and very near the intercoastal waterway. The funding requested here is for the installation of a sludge press which would provide a cost effective, highly dependable sludge disposal system that is not weather dependent and safer for plant operators.

To date the City had expended \$1,843,335 in addition to the funds detailed below to implement this project. If the request is approved the City will pay the remaining \$6,372,500 needed to upgrade the plant from monthly utility fees and other local revenues.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,127,500
Total State Funds Requested	1,127,500

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,127,500	51.96%
Federal	0	0.00%
State (excluding the amount of this request)	500,000	23.04%
Local	542,500	25.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,170,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	1595A	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and installation of a sludge screw press with all appurtenances.	1,127,500
Total State Funds Requested (must equal total from question #6)		1,127,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The overall goal of the project is the prevention of a sanitary sewer overflow. Specifically, the city-owned wastewater treatment plant is located adjacent to wetlands and very near the intercoastal waterway. The funding requested here is for the elimination of the current sludge drying beds which are adversely affected by inclement weather conditions and installation of a sludge press which would provide a cost effective, highly dependable sludge disposal system that is not weather dependent and safer for plant operators.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of the improved sludge treatment and handling facility.

c. What are the direct services to be provided to citizens by the appropriations project?

A more reliable wastewater treatment system for the community, a more environmentally safe work environment, with enhanced protection to the natural water bodies receiving the treated effluent.

d. Who is the target population served by this project? How many individuals are expected to be served?

The current municipal population served is 4,726, water service area is approximately an additional 2,500 to 3,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The city-owned wastewater treatment plant is located adjacent to wetlands and very near the intercoastal waterway, and impaired water body. Success is measured by the continued ability to process wastewater during extreme weather conditions, consistent with State regulatory requirements and minimize direct overflows into the adjacent estuary.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Waste Water Treatment Plant is wholly owned and operated by the City of Flagler Beach.

13. **Requestor Contact Information:**

- a. **Name:** Larry Newsom
- b. **Organization:** City of Flagler Beach
- c. **E-mail Address:** lnewsom@cityofflaglerbeach.com
- d. **Phone Number:** (386)225-9000

14. **Recipient Contact Information:**

- a. **Organization:** City of Flagler Beach
- b. **County:** Flagler
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Larry Newsom
- e. **E-mail Address:** lnewsom@cityofflaglerbeach.com
- f. **Phone Number:** (386)225-9000

15. **Lobbyist Contact Information**

- a. **Name:** Edgar Fernandez
- b. **Firm Name:** Anfield Consulting Group
- c. **E-mail Address:** Edgar@anfieldflorida.com
- d. **Phone Number:** (786)255-5755

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe): Grant from St. Johns River WMD, also the City plans to apply for SRL from DEP.

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? The sludge press is ready for construction.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/15/2020