



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1205

1. Title of Project: West Flagler County Flooding and Environmental Mitigation Water Control Project (Phase I)

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 01/28/2019

4. Project/Program Description:

The County is seeking to create a master plan to identify a series of project improvements to improve the stormwater system. Funds would allow the collection of data and analysis and allow the creation of a blueprint for West Flagler County to develop projects that reduce flooding, treat stormwater before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage for decades to come.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	750,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and Study Costs	750,000
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding would be for Phase 1 of a long-term legacy project that would allow the collection of data, analysis, and the creation of a blueprint for West Flagler County to develop future projects that reduce flooding, treat storm water before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Phase 1 would consist of data collection and analysis to allow the creation of a blueprint for rural west Flagler County to develop projects that reduce flooding, treats stormwater before discharge, and potentially provide potable drinking water for residents and alternative water supply for agricultural usage for decades to come.

c. What are the direct services to be provided to citizens by the appropriations project?

Identify flooding problem areas and delineate potential drainage improvements for the rural west side of Flagler County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residence who live in the rural West side of Flagler County. Approx 4,000 citizens will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding, provide stormwater treatment before discharge, and furnish safe potable drinking water for residents, and alternative supply for agricultural usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties currently in place for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Flagler County.

13. Requestor Contact Information:

- a. **Name:** Craig Coffey
- b. **Organization:** Flagler County Board of County Commissioners
- c. **E-mail Address:** ccoffey@flaglercounty.org
- d. **Phone Number:** (386)313-4001

14. Recipient Contact Information:

- a. **Organization:** Flagler County Board of County Commissioners
- b. **County:** Flagler
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Craig Coffey
- e. **E-mail Address:** ccoffey@flaglercounty.org
- f. **Phone Number:** (386)313-4001

15. Lobbyist Contact Information

- a. **Name:** Lester Abberger
- b. **Firm Name:** Florida Lobby Associates, Inc.
- c. **E-mail Address:** lesterabberger@nettally.com
- d. **Phone Number:** (850)524-2779

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not Ready.

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 2021