



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1229

1. **Title of Project:** Oakland Park Inflow and Infiltration (I&I)

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/17/2019

4. **Project/Program Description:**

The City has a program to line cracks in sewer pipes to prevent groundwater and stormwater to flow into the sanitary sewer system, which is identified as inflow and infiltration (I&I). By reducing I&I, sewer meter fees and electrical costs are substantially reduced. The City funds the project through operating revenue, but additional funding is necessary to expedite the repairs which will reduce the City's operating costs and avoid the unnecessary treatment of storm and groundwater through the sanitary sewer system.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1229

Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Engage contractor to install lining within existing sewer pipes throughout the City wide system.	5,000,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Prevent groundwater and stormwater flowing into the sanitary sewer system. Eliminate the unnecessary treatment of storm and groundwater through the sanitary sewer system.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Line cracks in sewer pipes to prevent groundwater and stormwater to flow into the sanitary sewer system.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Substantial reduction of sewer meter fees and electrical costs due to the decrease cost of treating ground and stormwater entering the system.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project will serve all the residents and businesses within the City of Oakland Park. This will include several low-income areas. These areas will benefit from the project through decreased costs of wastewater services.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will reduce the cost of treating wastewater leading to lower service costs for residents. The outcome of the project will be measured by the reduction of costs associated with the treatment of wastewater by the City and the resulting decrease in service costs to the residents and businesses.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reduction or cancellation of funds appropriated.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Oakland Park is the sole owner of the facility to receive funding.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1229

#### 13. Requestor Contact Information:

- a. **Name:** Ana Alvarez
- b. **Organization:** City of Oakland Park
- c. **E-mail Address:** anaa@oaklandparkfl.gov
- d. **Phone Number:** (954)630-4200

#### 14. Recipient Contact Information:

- a. **Organization:** City of Oakland Park
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ana Alvarez
- e. **E-mail Address:** anaa@oaklandparkfl.gov
- f. **Phone Number:** (954)630-4200

#### 15. Lobbyist Contact Information

- a. **Name:** Russ Klenet
- b. **Firm Name:** Russ Klenet & Associates
- c. **E-mail Address:** Russ@prime-strategies.com
- d. **Phone Number:** (954)779-2734

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1229

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Construction has not begun

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 06/01/2021