



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1249

1. Title of Project: Harmon Road Extension

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/05/2019

4. Project/Program Description:

The existing Harmon Road will be extended from its current eastern terminus at CR 437 A/Ocoee Apopka Road to Marden Road. This will create direct access to Florida Hospital, Apopka campus from SR 414.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	650,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,300,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,000,000	1906A	Yes

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Construction of roadway extension of Harmon Road from Ocoee	650,000
Engineering	Apopka Road to Marden Road.	
Total State Funds Requested (must equal total from question #6)		650,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of roadway extension of Harmon Road from Ocoee Apopka Road to Marden Road.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

As a result of the construction of the extension of Harmon Road, direct access will be available from SR 414 to the new Florida Hospital, Apopka campus located at the intersection of the existing Harmon Road, and Ocoee Apopka Road.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct and easy to locate access to the Florida Hospital, Apopka campus for those who need both emergency and non-emergency care, and the City of Apopka Firehouse 6 will be able to respond faster to emergency incidents due to direct access to SR 414 (a limited access highway) via Harmon Road and to transport accident victims to the hospital faster to receive emergency care.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population at large.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) New roadway segment. Methodology: A connected roadway network that fills a critical gap in the existing Harmon Road. (2) Increased development and tax base for the City of Apopka. Methodology: Number of new residents moving to the area; number of new homes and businesses in the area; Better response times for fire and emergency rescue response; Methodology: emergency rescue to respond to emergencies and subsequent reduced transport time to the Florida Hospital, Apopka campus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of appropriation and reallocation of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Apopka



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13. Requestor Contact Information:

- a. **Name:** Bryan Nelson
- b. **Organization:** Mayor, City of Apopka
- c. **E-mail Address:** bnelson@apopka.net
- d. **Phone Number:** (407)703-1601

14. Recipient Contact Information:

- a. **Organization:** Mayor, City of Apopka
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bryan Nelson
- e. **E-mail Address:** bnelson@apopka.net
- f. **Phone Number:** (407)703-1601

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**