



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1250

1. **Title of Project:** Aspire Health - Central Florida Acute Care Services

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

Central Florida Acute Care Services will provide expanded services for individuals in crisis or needing evaluation or stabilization under a Baker Act or Marchman Act. The project will provide initial assessments, triage, case management, care coordination and related recovery services including detoxification and crisis stabilization. The project will serve as a coordinated system providing opportunities for jail diversion, reduce the inappropriate use of emergency rooms, improve access and coordination of care, increase the quality and quantity of services and reduce processing time for persons served and law enforcement officials. The project will serve individuals with mental health and substance use disorders in Orange, Seminole, Osceola and Brevard Counties.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,779,397
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,779,397</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,779,397	65.84%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	923,400	34.16%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,702,797</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. **If yes, indicate non-recurring amount per year.** \$1,779,397



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Other Support 8% of Direct Costs = \$120,637 Administrative 10% of Direct Costs = \$150,796	271,433
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Program Dir .65 FTE \$42,250; Clinical Super .50 FTE \$23,500; Nursing Mgr .25 FTE \$14,750; Psychiatrist .25 FTE \$52K; RN 4.62 FTE \$231K; ARNP .50 FTE \$50K; Behavioral/Transportation Techs 9.24 \$192,192; Crisis Support Spec/Assessor 4.62 FTE \$164,472; Nurse Navigator 1 FTE \$40K; Peer Spec 1 FTE \$24,960; Care Coord 1 FTE \$31,200; Case Mgr 1 FTE \$28,080; Fringe 30% (\$894,404 x 30%) = \$268,321	1,162,725
Expense/Equipment/Travel/Supplies/Other	Building Occupancy \$94,500; Prof Services \$28K; Staff Travel \$7,500; Equipment Costs \$27K; Food Services = \$31,936; Medical & Pharmacy \$81,331; Insurance \$10,500; Operating and Supplies \$39,472; Incidentals \$25K	345,239
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,779,397</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Central Florida Acute Care Services will provide expanded services for individuals in crisis or needing evaluation or stabilization under a Baker Act or Marchman Act. The project will provide opportunities for jail diversion, reduce inappropriate use of emergency rooms, improve access and coordination of care, increase the quality and quantity of services and reduce processing time for persons served and law enforcement officials.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Central Florida Acute Care Services will provide initial assessments, triage, case management, care coordination and related recovery services including detoxification, crisis stabilization and Assisted Outpatient Treatment (AOT) for individuals with mental health, substance use and co-occurring disorders.

**c. What are the direct services to be provided to citizens by the appropriations project?**



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Central Florida Acute Care Services will provide initial assessments, triage, case management, care coordination and related recovery services including detoxification and crisis stabilization and Assisted Outpatient Treatment (AOT).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Central Florida Acute Care Services will serve individuals with mental health, substance use and co-occurring disorders who are in crisis or needing evaluation or stabilization under a Baker Act or Marchman Act. The project will serve 200 – 400 individuals each year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit is to improve mental health and protect the general public from harm. The outcomes and methodology are: Outcome 1: Reduce the number of individuals admitted to a forensic state mental health treatment facility Outcome 2: Increase participant access to community-based services Outcome 3: 75% of individuals served in Baker Act and/or Marchman Act receiving facilities will receive a physical assessment prior to their identified placement Outcome 4: 75% of individuals served in Baker Act and/or Marchman Act receiving facilities will be transferred to their identified placement within 15 hours Outcome 5: Reduce drop-off processing time by law enforcement officers for admission to crisis services Outcomes will be measured through: Daily/Monthly data collection; Monthly/Quarterly trends analysis. Goal measured Quarterly/Annually for attainment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Noncompliance: Directly affecting client health and safety may result in a 10% penalty; Not directly affecting client health and safety may result in a 5% penalty; Associated with administrative tasks may result in 2% penalty. No penalty shall exceed more than 10%.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Babette Hankey
- b. **Organization:** Aspire Health Partners, inc.
- c. **E-mail Address:** Babette.Hankey@AspireHP.org
- d. **Phone Number:** (407)875-3700

**14. Recipient Contact Information:**

- a. **Organization:** Aspire Health Partners
- b. **County:** Brevard, Orange, Osceola, Seminole
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)



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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Todd Dixon

**e. E-mail Address:** Todd.Dixon@ASpireHP.org

**f. Phone Number:** (407)875-3700

#### 15. Lobbyist Contact Information

**a. Name:** Tanya C. Jackson

**b. Firm Name:** PinPoint Results

**c. E-mail Address:** Tanya@PinPoint Results

**d. Phone Number:** (850)445-0107