



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1256

1. **Title of Project:** Florida Children's Initiative (FS 409.147)

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/08/2019

4. **Project/Program Description:**

To support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs addressing critical needs using a proven cradle to career strategy.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	23.26%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	6,600,000	76.74%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	8,600,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1,000,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1256

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$400,000 per community)	2,000,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce juvenile crime rates in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promote employability.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Operate Youth Development programs for middle, high school and post-secondary youth to keep them engaged in productive supervised activities during out-of-school time. Examples of programs include: operation of teen facilities, youth-directed activities and events, community service projects, athletics programs, and cultural, historical, environmental, technological and educational enrichment activities. Operate youth employment and youth entrepreneurship programs so that youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship.

c. What are the direct services to be provided to citizens by the appropriations project?

Life skills classes, employment readiness training, crime prevention education and career exploration.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk children and families in disadvantaged neighborhoods

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve life outcomes, employment opportunities, achieve postsecondary education and reduce criminal involvement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1256

N/A

13. Requestor Contact Information:

- a. **Name:** Winnie Heggins
- b. **Organization:** Ounce of Prevention
- c. **E-mail Address:** Wheggins@ounce.org
- d. **Phone Number:** (850)921-4494 Ext. 218

14. Recipient Contact Information:

- a. **Organization:** Ounce of Prevention Fund Florida
- b. **County:** Duval, Hillsborough, Miami-Dade, Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Winnie Heggins
- e. **E-mail Address:** Wheggins@ounce.org
- f. **Phone Number:** (850)921-4494 Ext. 218

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**