



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1258

1. **Title of Project:** Morningside Drive Extension

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

The primary objective of the new roadway is to serve as a reliever for an additional connector road centrally located between and parallel to two existing east-west oriented arterial roadways: Clinton Avenue and Meridian Avenue (State Road 52). This will provide additional eastbound and westbound travel options for area residents, and visitors. The proposed roadway will also accommodate new development within the area, provide enhanced response times for emergency services, and serve as a corridor for extension of utility services. The proposed roadway will provide direct east-west access for Florida Hospital - Dade City.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		4,700,000	1906A	Yes

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Right-of-Way acquisition, engineering, design, and construction.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary objective of the new roadway is to serve as a reliever for Clinton Avenue and Meridian Avenue (State Road 52).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Dade City will have a new roadway constructed.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services provided by the project to the citizens of Dade City and eastern Pasco County will be a direct connection to the only hospital in Dade City. This benefit and service will allow for reduced times for emergency services to Dade City and Pasco County residents. A secondary direct service and benefit will be a reduction in traffic volumes for two parallel roadways that are nearing capacity.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors will benefit from the new roadway. 9,000 individuals are expected to be served by the new roadway.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes are reduced emergency response times to area residents and a reduction in traffic volumes for two parallel roadways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Dade City.

13. Requestor Contact Information:

- a. **Name:** William Poe
- b. **Organization:** City of Dade City
- c. **E-mail Address:** wpoe@dadecityfl.com
- d. **Phone Number:** (352)521-1499

14. Recipient Contact Information:

- a. **Organization:** City of Dade City
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Joseph DeBono
- e. **E-mail Address:** jdebono@dadecityfl.com
- f. **Phone Number:** (352)523-5050

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**