



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1284

1. **Title of Project:** Wauchula Service Area 3 Waterline Replacement

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

The City of Wauchula needs to address life, health & safety issues of its citizenry, meet requirements of the Health Department & FDEP goals by providing adequate water delivery, increased water pressure for fire protection & improved water quality for its residents, visitors, general public and businesses. This project's service area includes Florida Ave. on the west, Louisiana St. on the north, 7th Ave. on the east, & West Main St. on the south. The project includes, but is not limited to, replacement of approximately 11,500 L.F. of deteriorated, old failing existing water mainlines & installation of new water mainlines & all associated valves, service connections, fire hydrants, paving & concrete work necessary. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,700,135
Total State Funds Requested	1,700,135

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,700,135	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,700,135	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2014-15		400,000	1668A	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	Contractual Administration Services	45,000
Operational Costs:		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual Construction Services	1,655,135
Total State Funds Requested (must equal total from question #6)		1,700,135

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds received to be used for contractual administration, engineering & construction services for replacing deteriorated, old failing water mainlines. The constructed infrastructure addresses Health Dept. requirements & provides for life, health, safety of citizenry with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity for citizenry. Improved protection of property. Project augments permitting agencies requirements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Selection of contractual services through the City's procurement policy for administration, engineering & construction, contractual compliance & project oversight for construction/replacement of deteriorated, old failing existing water mainlines infrastructure, with new water mainlines, piping, including fire hydrants, paving, etc. meeting the requirements of the Health Dept. & FDEP goals.

c. What are the direct services to be provided to citizens by the appropriations project?

Once constructed, direct services include improved life, health & safety due to adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Improved protection of property with the installation of new waterlines infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The State, visitors, residents, elderly persons, students, economically disadvantaged persons, general public and the business community – banks, hospitals, restaurants, etc., and the surrounding areas. Expected to serve is greater than 25,000.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected results is administration, final design, construction & replacement of the Service Area 3 old, failing, deteriorated water mainlines with new waterlines infrastructure. Outcome to be measured by certification of the project by the engineers & approval by the permitting agencies & the Health Dept. New water mainlines provide citizenry with improved water quality, improved flows & protection of property. Life, health & safety issues are improved for citizenry, residents, visitors, the general public & businesses. Project meets the requirements of the Health Department & augments water quality/quantity & goals of FDEP. Funds from utility to be used for on-going maintenance of the system. Employment maintained from project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Wauchula is the entity, owner & requestor.

13. Requestor Contact Information:

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **E-mail Address:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)773-3131

14. Recipient Contact Information:

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)773-3131

15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche



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- b. Firm Name:** CAS Governmental Services, LLC
- c. E-mail Address:** ccvgovser@gmail.com
- d. Phone Number:** (561)512-0089

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/30/2020