



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1286

1. Title of Project: DeSoto County DCI/DCF Water Main Design

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Design and Engineering of approximately 10 miles of water main to provide reliable and safe potable surface water to service 2 state institutions (DeSoto Correctional Institute and Correct Care). The facility is served by a well field and water treatment facility operated by the County. The wellfield produces low quality water, requiring a significant quantity of "reject" water to be sent directly to the wastewater stream. Water quality continues to degrade in quality causing a significant increase in the cost to treat. Extending and connecting the facilities to a surface water supply will result in major decreases of ground water withdrawals, leaving groundwater available for agricultural use.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	750,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1500000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and Engineering services	750,000
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

100% design of the water main and any necessary booster stations or related appurtenances to deliver potable water service to the facility. Design will provide reliable construction cost estimates and permitting data, and other relevant information to enable the County to make application for construction funding through the water management district or rate adjustments to cover capital.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Route identification, surveying, interagency coordination and 100% design and engineering.

c. What are the direct services to be provided to citizens by the appropriations project?

Benefits will accrue to prisoners/residents in the care and custody of the State and the staff of the institutions through delivery of a reliable surface water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

State Department of Corrections and Jimmy Rice (Correct Care), under Department of Children and Families and the staff members of each facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ground water reduction and reliability. Measure: Surface water metering and well withdrawal information

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Board of County Commissioners, County owned and operated water and wastewater utility.

13. Requestor Contact Information:

- a. **Name:** Mandy Hines
- b. **Organization:** DeSoto County Board of County Commissioners
- c. **E-mail Address:** m.hines@desotobocc.com
- d. **Phone Number:** (863)993-4800 Ext. 201

14. Recipient Contact Information:

- a. **Organization:** DeSoto County Board of County Commissioners
- b. **County:** DeSoto
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mandy Hines
- e. **E-mail Address:** m.hines@desotobocc.com
- f. **Phone Number:** (863)993-4800 Ext. 201

15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategies Group
- c. **E-mail Address:** Boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Water Management Cooperative Funding
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? N/A

19. What percentage of construction has been completed? N/A

20. What is the estimated completion date of construction? June 30, 2020