



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1287

1. **Title of Project:** DeSoto County Morgan Park Erosion Mitigation

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

Restore natural bank of approximately 800 linear feet along the Peace River adjacent to Morgan Park. Engineering evaluations report unnatural erosion causing the loss of approximately 40 feet of shoreline due to 2004 -2005 Hurricane activity. The project will restore the shoreline with engineering and natural vegetation solutions.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	90.9%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	9.1%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,100,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1000000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Physical Bank Restoration through contracted service	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Restoration of natural riverbank to pre-event conditions and restoration of natural vegetation. Preservation of Morgan Park trail system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project will include approximately 12,000 cubic yards of fill and shoreline restoration activities to pre-event conditions through soil bioengineering methods consistent with design and permitting. The restoration will preserve the shoreline of a natural public park.

c. What are the direct services to be provided to citizens by the appropriations project?

Protection of natural resource enjoyed by citizens and capitalized on for tourism purposes. Preservation of a public natural park and protection for downstream properties that may be impacted by the current unnatural erosion.

d. Who is the target population served by this project? How many individuals are expected to be served?

Environmental

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Annual Riverbank measurements to track the natural level of erosion post restoration

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding, no future funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Same entity County/County Parks & Recreation Department



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13. Requestor Contact Information:

- a. **Name:** Mandy Hines
- b. **Organization:** DeSoto County Board of County Commissioners
- c. **E-mail Address:** m.hines@desotobocc.com
- d. **Phone Number:** (863)993-4800 Ext. 201

14. Recipient Contact Information:

- a. **Organization:** DeSoto County Board of County Commissioners
- b. **County:** DeSoto
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mandy Hines
- e. **E-mail Address:** m.hines@desotobocc.com
- f. **Phone Number:** (863)993-4800 Ext. 201

15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Souther Strategies Group
- c. **E-mail Address:** boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): NRCS
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? No construction initiated on this section, 100% on South area of Park

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/30/2020