



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1291

1. Title of Project: Glades County US 27 Utility Corridor Infrastructure

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Glades County & the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters - Lake Okeechobee, Caloosahatchee River Basin & Estuary & Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for engineering, final design, permitting & construction services to install a forcemain across the Caloosahatchee River via a trench-less technology method called Horizontal Directional Drilling (HDD) & connect to existing forcemain at 8th St. & US 27 & to Sportsman Village RV pkg plant. Project generates potential economic development for Glades County & surrounding areas as the cargo distribution route from Airglades Airport will follow US 27 north, generating employment opportunities & demands for housing, goods & services demands. Provides increased service, reliability & for centralized sewer treatment, reducing pollutants & improved water quality.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,700,000
Total State Funds Requested	2,700,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,700,000	98.68%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	36,050	1.32%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,736,050	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	Contractual Engineering Services	360,000
Operational Costs:		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual Construction Services	2,340,000
Total State Funds Requested (must equal total from question #6)		2,700,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Goal is to provide necessary infrastructure to improve economic development, maintain employment, address future distribution needs being created with the expansion of the Airglades Airport & address the DEO Rural Economic Development Initiative 12-County Roundtable priority projects. Engineering services are needed to expand existing wastewater infrastructure along the US 27 Corridor that includes preliminary design, surveying, permitting, final design, construction plans, bidding, project management & construction services to install a force main under the Caloosahatchee River & connect to the existing 8" force main located on US 27 & 8th St. & to Sportsman Village RV package plant. This backbone infrastructure is a catalyst for economic development for the County & surrounding areas. Improve life, health & safety of citizenry, reduce pollutants, protection of State water resources with centralized treatment of effluent.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities & services through the County's procurement policy/procedures are to seek engineering & construction services to install a force main under the Caloosahatchee River & connect to the existing 8" force main located on US 27 & 8th St. & to Sportsman Village RV community package plant.

c. What are the direct services to be provided to citizens by the appropriations project?

Improve life, health & safety of citizenry by reduction of pollutants entering State water resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is Glades County citizenry, residents, visitors, business community & surrounding areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

The expected benefit/outcome is employment maintained from project, address US 27 Corridor Study & DEO Rural Economic Development Initiative 12 County Roundtable findings & future distribution cargo route needs due to expansion of the Airglades Airport that will be a distribution hub for goods & services for the State of Florida; reduction of pollutants entering State protect waters - Caloosahatchee River Basin & Estuary, Lake Okeechobee Watershed Basin, Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Improved life, health & safety of residents, visitors, citizenry, improved water quality, reduction of pollutants through centralized treatment of effluent.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices; corrective action plan

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Glades County is the entity, owner & requestor.

13. Requestor Contact Information:

- a. **Name:** Martin Murphy
- b. **Organization:** Glades County Board of County Commission
- c. **E-mail Address:** mmurphy@myglades.com
- d. **Phone Number:** (863)946-6000 Ext. 8

14. Recipient Contact Information:

- a. **Organization:** Glades County Board of County Commission
- b. **County:** Glades
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Martin Murphy
- e. **E-mail Address:** mmartin@myglades.com
- f. **Phone Number:** (863)946-6000

15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services, LLC



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c. **E-mail Address:** ccvgovser@gmail.com

d. **Phone Number:** (561)512-0089

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/31/2022