



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1308

1. **Title of Project:** Apopka Birding Park

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/28/2019

4. **Project/Program Description:**

Provide for modern bathrooms and trail access to new public Birding Park to be developed near Lake Apopka Wildlife Trail and the SJRWMD's 20,000 acres known as Lake Apopka North Shore Restoration Area.

5. **State Agency to receive requested funds :** Fish and Wildlife Conservation Commission

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	176,675
<b>Total State Funds Requested</b>	<b>176,675</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	176,675	79.3%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	46,050	20.7%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>222,725</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Construction of bathrooms and trail access to new public Birding	176,675
Engineering	Park.	
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>176,675</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide for modern bathrooms and trail access to new public Birding Park to be developed near Lake Apopka Wildlife Trail and the SJRWMD's 20,000 acres known as Lake Apopka North Shore Restoration Area.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Passive Recreation in the form of birding will be provided.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The restroom facility at the location will allow for a user-friendly environment as well as provide a passive space for all to enjoy. The trail will provide safe connectivity for non-motorized transportation to the park, as well an amenity for physical activity and additional wellness.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population at large.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Trail will provide a safe physical activity zone for access to the park; creating a safe area for wildlife/birds; the park's location.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of appropriation and reallocation of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Apopka

**13. Requestor Contact Information:**

**a. Name:** Bryan Nelson

**b. Organization:** City of Apopka



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c. **E-mail Address:** bnelson@apopka.net

d. **Phone Number:** (407)703-1601

#### 14. Recipient Contact Information:

a. **Organization:** City of Apopka

b. **County:** Orange

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify)

d. **Contact Name:** Bryan Nelson

e. **E-mail Address:** bnelson@apopka.net

f. **Phone Number:** (407)703-1601

#### 15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**