



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1310

1. Title of Project: Umatilla Water Main Extension & Fire Flow

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 01/31/2019

4. Project/Program Description:

This project will upgrade undersized water lines for fire protection and extend water mains for economic development along State Road 19. The City currently has undersized water mains that are insufficiently sized to provide adequate fire flows to homes and business along SR 19. This project would provide the required fire protection and provide a much needed resource for economic development along a commercial and light manufacturing corridor, spurring job creation and improved tax base.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	650,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, Engineering and construction	650,000
Total State Funds Requested (must equal total from question #6)		650,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Upgrade water line and hydrants to provide much needed water volumes and pressures for commercial and industrial users, and to move private well users to central water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide treated water and fire flow.

c. What are the direct services to be provided to citizens by the appropriations project?

Treated potable water and adequate fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City's current and future customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide central water to customers currently on wells and to provide adequate fire protection to allow businesses to expand and for new business development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of monies tied to deliverables of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Umatilla

13. Requestor Contact Information:

a. Name: Scott Blankenship

b. Organization: City of Umatilla



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c. **E-mail Address:** scott@umatillafl.org

d. **Phone Number:** (352)669-3125

14. Recipient Contact Information:

a. **Organization:** City of Umatilla

b. **County:** Lake

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Scott Blankenship

e. **E-mail Address:** scott@umatillafl.org

f. **Phone Number:** (352)669-3125

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? No construction has begun



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? It depends on when funding is received.