



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1311

1. **Title of Project:** Lake County Hydrilla Treatment

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/31/2019

4. **Project/Program Description:**

Funding request for additional hydrilla treatment for the Harris Chain of Lakes to prevent further degradation of the waterbodies.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	5,000,000			No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$5,000,000.

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Additional chemicals to treat hydrilla	5,000,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Improved fishing and navigation within the waterbodies.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The same mapping process lead by FWC staff will be utilized to determine needed areas and application methods.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved fishing and navigation within the waterbodies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens who use this for fishing and navigating the waterbodies.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved fishing and navigation within the waterbodies and increased number of tourist visits supporting the fishing tournaments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reduced funding in future years.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

**a. Name:** Mary Hamilton

**b. Organization:** Lake County Board of County Commissioners



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c. **E-mail Address:** mhamilton@lakecountyfl.gov

d. **Phone Number:** (352)253-6006

#### 14. Recipient Contact Information:

a. **Organization:** Lake County Board of County Commissioners

b. **County:** Lake

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Mary Hamilton

e. **E-mail Address:** mhamilton@lakecountyfl.gov

f. **Phone Number:** (352)253-6006

#### 15. Lobbyist Contact Information

a. **Name:** Chris Carmody

b. **Firm Name:** Gray-Robinson

c. **E-mail Address:** chris.carmody@gray-robinson.com

d. **Phone Number:** (407)843-8880

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Continued treatment for hydrilla.



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**19. What percentage of construction has been completed? N/A**

**20. What is the estimated completion date of construction? N/A**