



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1315

1. **Title of Project:** African American History Museum and Library

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 01/18/2019

4. **Project/Program Description:**

Palm Beach County School District has pledged \$10 million in local funding towards the construction of an African American History Museum and Library at Historic Roosevelt High School. The museum will showcase African American history unique to Palm Beach County through exhibits and programs and will supplement student curriculum, with the added opportunity for students to explore careers in museum management and art conservation first-hand through internships. The project will also provide access to library and computer services to under-resourced individuals in the historic Northwest neighborhood of Palm Beach.

5. **State Agency to receive requested funds :** Department of State

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>350,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	350,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>350,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		350,000	3139	Yes

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1315

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	A contract position is needed to oversee museum operations for one year. Job responsibilities for this position will include assessment (cataloging) of collections, design of museum exhibits (both permanent and temporary), and implementation of a storage system.	150,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will support project-specific, fixed capital outlay expenses relating to the curation and physical display of museum artifacts. Activities may include applying shelving for dioramas, purchasing artifact display cases, and installing a storage rack system for the proper storage of paintings, drawings, and other museum artifacts.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Renovation of Roosevelt High School as an African American history museum to provide educational and cultural enrichment for Palm Beach County students and members of the community. The museum's exhibits and programs will supplement school curriculum, with the added opportunity for students to explore careers in museum management and art conservation first-hand through internships. Historic Roosevelt High will also house the historic Northwest District's first library and computer lab, which will provide services to under-served and under-resourced students and community members.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The museum will feature specialized educational programming and cultural exhibits showcasing African American history that is unique to Palm Beach County. Library services and a computer lab will also be available to Palm Beach County residents.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Educational and cultural enrichment to Palm Beach County public school students and members of the community. Access to a library and computer lab for under-served and under-resourced residents of Palm Beach County.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1315

**d. Who is the target population served by this project? How many individuals are expected to be served?**

School-aged students and all members of the community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The museum will provide cultural and educational enrichment and the library will provide access to library and computer resources that have previously been unavailable in the Historic Northwest community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The facility is owned by Palm Beach County School District. \$10 million in local funding will be contributed for the major renovation of the building and reconstruction as a museum and library facility. The \$350,000 in additional state dollars will go towards one-time expenses, including project-specific activities related to the curation and physical display of museum artifacts and a contracted position to oversee museum operations for one year.

**13. Requestor Contact Information:**

- a. **Name:** Dr. Donald Fennoy
- b. **Organization:** The School District of Palm Beach County
- c. **E-mail Address:** dfennoy.2@palmbeachschools.org
- d. **Phone Number:** (561)434-8000

**14. Recipient Contact Information:**

- a. **Organization:** Palm Beach County School District
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Dr. Donald Fennoy
- e. **E-mail Address:** dfennoy.2@palmbeachschools.org
- f. **Phone Number:** (561)434-8000

**15. Lobbyist Contact Information**

- a. **Name:** Ron LaFace



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1315

- b. Firm Name:** Capital City Consulting
- c. E-mail Address:** rlaface@capcityconsult.com
- d. Phone Number:** (850)222-9075